

Triton College

Office of Research
and Institutional Effectiveness

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Introduction

The Triton College 2020 Fact Book presents important statistics about Triton College on several topics including academic programs, student enrollment, graduates, student success, financial aid, facilities, and finance. The information covers the latest five-year period.

Questions on any information appearing in this document may be sent to research@triton.edu.

About the Institution

Mission/Vision

MISSION STATEMENT

Valuing the individual, educating and serving the community.

VISION STATEMENT

A community with equitable opportunity for growth and success.

Accreditation

Institutional Accreditation

Triton College is accredited by the Higher Learning Commission.

HLC may be reached at:

The Higher Learning Commission
230 South LaSalle Street
Chicago, IL 60604
Telephone: (800) 621-7440/(312) 263-0456
Fax: (312) 263-7462
Email: inquiry@hlcommission.org
Web site: <http://www.hlcommission.org/>

Programs with Specialized Accreditation Aligned with External Certification/Licensure

| Automotive Technology Programs | Accrediting Agency | Certification and Licensure |
|--|---|--|
| General Motors/ACDelco AAS | National Institute for Automotive Service Excellence (ASE) | Automotive Service Excellence (ASE) Certification(s) – students must pass two |
| Automotive Service Department Management AAS | National Institute for Automotive Service Excellence (ASE) | Automotive Service Excellence (ASE) Certification(s) optional |
| Automotive Technology Certificate and AAS | National Institute for Automotive Service Excellence (ASE) | Automotive Service Excellence (ASE) Certification(s) optional |
| Automotive Brake and Suspension Certificate | National Institute for Automotive Service Excellence (ASE) | Automotive Service Excellence (ASE) Certification(s) optional |
| Automotive Engine Performance Certificate | National Institute for Automotive Service Excellence (ASE) | Automotive Service Excellence (ASE) Certification(s) optional |
| Automotive Engine Repair Certificate | National Institute for Automotive Service Excellence (ASE) | Automotive Service Excellence (ASE) Certification(s) optional |
| Automotive Transmission Repair Certificate | National Institute for Automotive Service Excellence (ASE) | Automotive Service Excellence (ASE) Certification(s) optional |
| Business Programs | Accrediting Agency | Certification and Licensure |
| Human Resources Management AAS | Accreditation Council for Business Schools and Programs | Not applicable |
| Accounting/Finance AAS | Accreditation Council for Business Schools and Programs | Not applicable |
| Accounting and Business Administration AS | Accreditation Council for Business Schools and Programs | Not applicable |
| Business Management AAS | Accreditation Council for Business Schools and Programs | Not applicable |
| Health Careers Programs | Accrediting Agency | Certification and Licensure |
| Certified Medical Assistant | Commission on Accreditation of Allied Health Education programs (CAAHEP) | Certified Medical Assistant (CMA) American Association of Medical Assistants (AAMA) Certification Exam |
| Diagnostic Medical Sonography | Commission on Accreditation of Allied Health Education programs (CAAHEP) | American Registry for Diagnostic Medical Sonography (ARDMS) Exam |
| Emergency Medical Technology | Not applicable | National Registry of Emergency Medical Technician (NREMT) Examination |
| Fire Science | Fire and Emergency Services Higher Education (FESHE) | State Fire Marshall Examination of the Completed Certificate |
| Nuclear Medicine Technology | Joint Review Committee on Educational Programs in Nuclear Medicine Technology | Nuclear Medicine Technology Certification Exam (NMTCB) American Registry of Radiological |

| | | |
|-------------------------------|--|--|
| | | Technologists (AART) Certification Exam Illinois Emergency Management Agency (IEMA)/Division of Nuclear Safety (DNS) for Illinois State License |
| Nurse Assistant | Not applicable | State certification through Illinois Department of Public Health (IDPH) |
| Ophthalmic Technician | The International Council of Accreditation (ICA) | International Joint Commission on Allied Health Personnel in Ophthalmology |
| Radiologic Technology | Joint Review Committee on Education in Radiologic Technology (JRCERT) | American Registry of Radiologic Technologists (ARRT) Certification Exam Illinois Emergency Management Agency (IEMA)/Division of Nuclear Safety (DNS) for Illinois State License |
| Registered Nurse | Accreditation Commission for Education in Nursing (ACEN) | Registered Nurse Examination (NCLEX-RN) State License through Illinois Department of Financial and Professional Regulation (IDFPR) |
| Sterile Processing Technician | Not applicable | Graduates qualify to apply to the International Association of Healthcare Central Service Materiel Management (IAHCSMM) for eligibility to sit for the Certified Registered Central Service Technician (CRCST) Examination |
| Surgical Technology | Accreditation Review Council on Education in Surgical Technology (ARC-STSA) and Commission on Accreditation of Allied Health Education programs (CAAHEP) | Graduates qualify to apply to the National Board of Surgical Technology and Surgical Assisting for eligibility to sit for the certified Surgical Technologist (CST) Examination |

Where necessary or appropriate to its educational purposes, Triton maintains specialized accreditation for its programs to ensure that students are appropriately prepared to achieve in their educational and/or occupational goals.

Administration

Board of Trustees

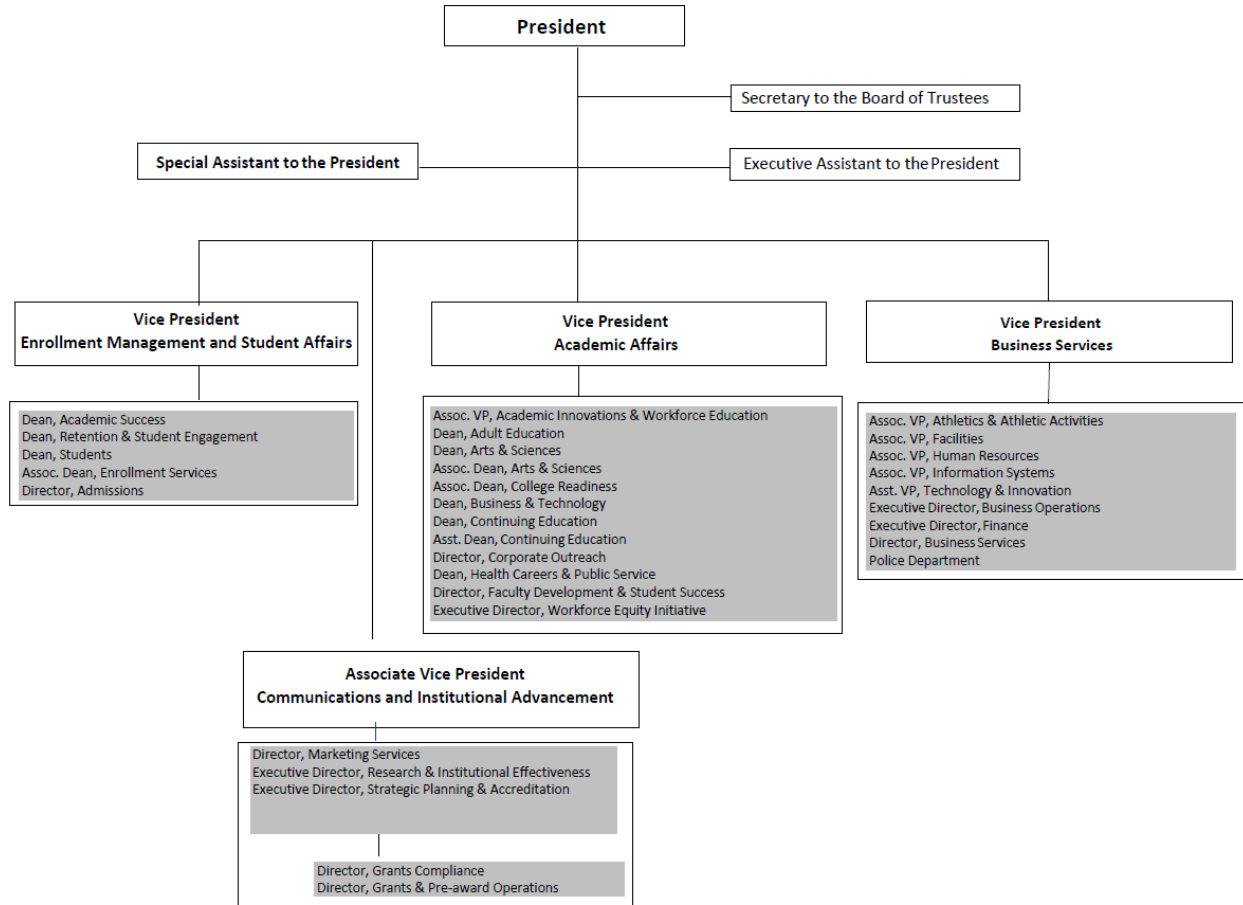
| | |
|------------------|-----------------|
| Mark R. Stephens | Chairman |
| Diane Viverito | Vice-Chairwoman |
| Elizabeth Potter | Secretary |
| Lisa Bickel | Board Member |
| Luke Casson | Board Member |
| Glover Johnson | Board Member |
| Richard B. Regan | Board Member |
| Steven L. Page | Student Trustee |

Executive Team

| | |
|--------------------|--|
| Mary-Rita Moore | President |
| Susan Marie Campos | Vice President, Academic Affairs |
| Sean Sullivan | Vice President, Business Services |
| Jodi Koslow Martin | Vice President, Enrollment Management and Student Affairs |

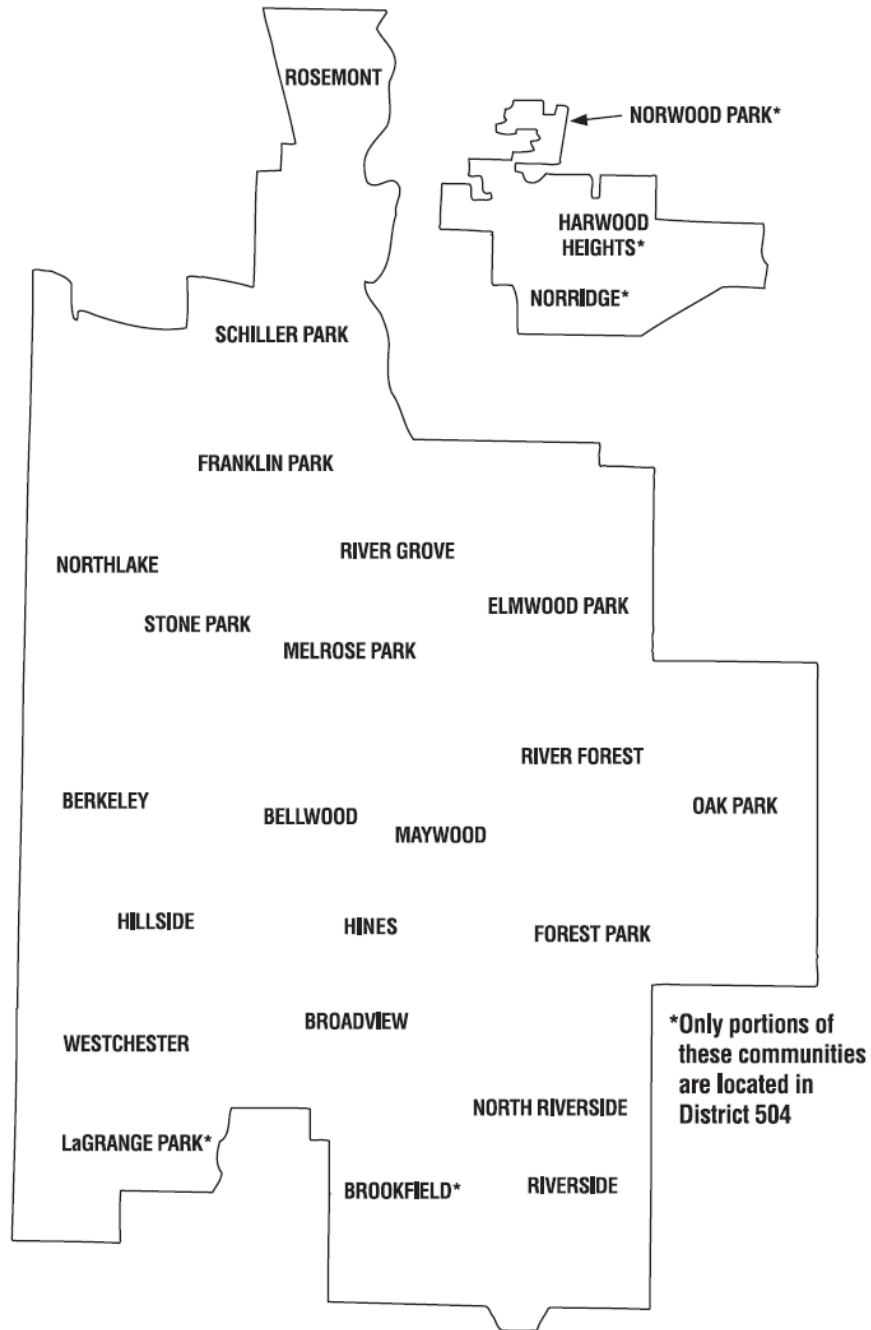
Organization Chart

As of 01/19/2021



District Demographics

The District consists of the following cities : Bellwood, Berkeley, Broadview, Brookfield (*), Elmwood Park, Forest Park, Harwood Heights (*), Hillside, LaGrange Park (*), Maywood, Melrose Park, Norridge (*), North Riverside, Northlake, Oak Park, River Forest, River Grove, Riverside, Rosemont (*), Schiller Park, Stone Park, and Westchester.



District Household and Family Characteristics

| | Household | Family |
|-------------------------------|-----------|----------|
| Median Income | \$67,515 | \$83,932 |
| Average Household Size | 2.8 | 3.4 |

Table 1: District Household and Family Characteristic

Data Source: Census.gov American Community Survey (ACS) data 2018

Educational Attainment within Triton District

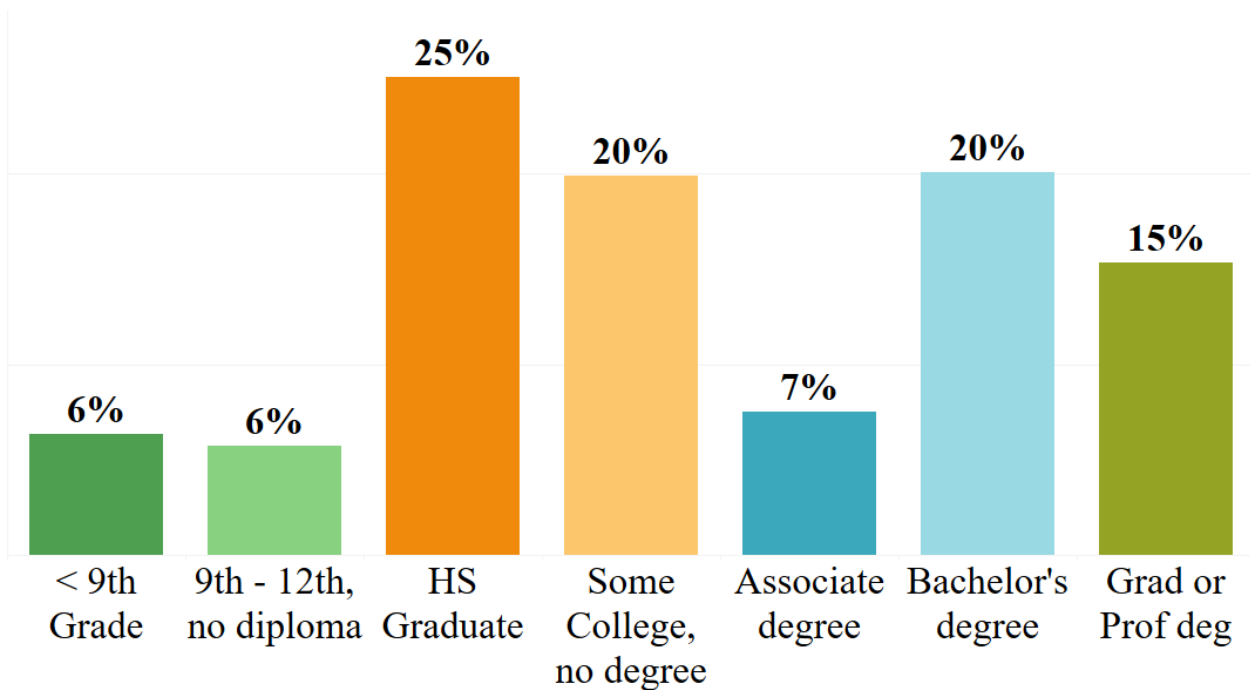


Chart 1: Educational Attainment within Triton District

Data Source: Census.gov American Community Survey (ACS) data 2018

Race/Ethnicity Distribution within Triton District

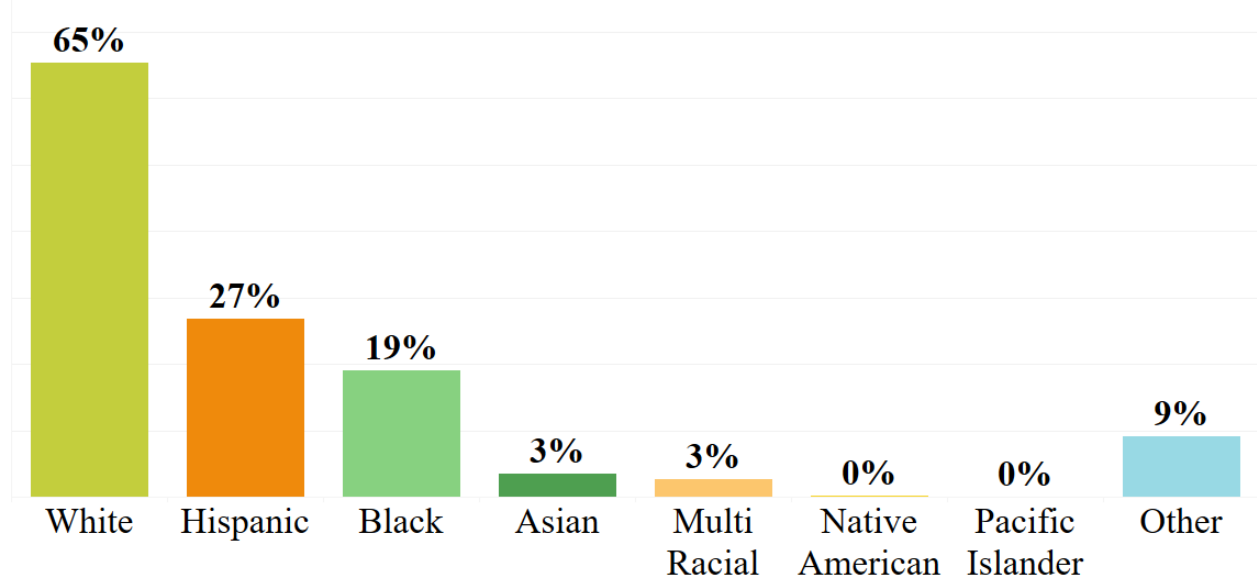


Chart 2: Race/Ethnicity Distribution

Data Source: Census.gov American Community Survey (ACS) data 2018

People who identify their ethnicity as Hispanic may be of any race

0% for a category in the chart indicates that the percentage for that category is less than 1%

Age Group Distribution within Triton District

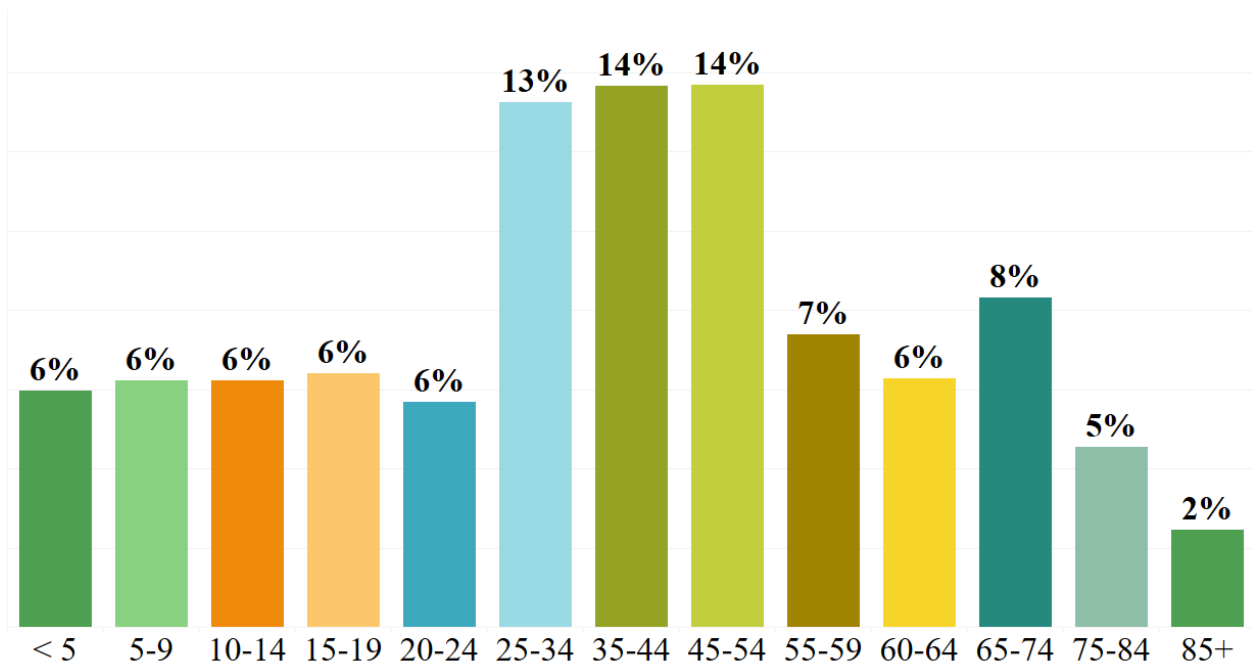


Chart 3: Age Group Distribution within Triton District

Data Source: Census.gov American Community Survey (ACS) data 2018

Active Programs of Study

As of Fall 2020, Triton has 114 active degree and certificate programs.

| Associate Degree Programs | | | |
|---------------------------|-------------|--------------------------------|------------------|
| Curriculum Code | Program ID | Program TITLE | Credits Required |
| L224A | GEN.GEN.AGS | ASSOCIATE IN GENERAL STUDIES | 60 |
| U224A | AAD.AA.AA | ASSOCIATE IN ARTS | 60 |
| U230A | ASD.AS.AS | ASSOCIATE IN SCIENCE | 60 |
| C206A | BUS.ACC.AAS | ACCOUNTING/FINANCE | 61 |
| C248A | ARC.ARC.AAS | ARCHITECTURE | 60 |
| C247C | AUT.GMC.AAS | AUTO: GENERAL MOTORS/AC DELCO | 73 |
| C247E | AUT.SDM.AAS | AUTOMOTIVE SERVICE DEPT. MGMT. | 64 |
| C247D | AUT.AUT.AAS | AUTOMOTIVE TECHNOLOGY | 67 |
| C226B | BIS.BTC.AAS | BIOTECHNOLOGY LABORATORY TECH | 61 |
| C206B | BUS.CST.AAS | BUSINESS MANAGEMENT | 60 |
| C207A | CIS.CIS.AAS | COMPUTER INFORMATION SYSTEMS | 60 |
| C207F | CIS.CNT.AAS | COMPUTER NETWORK & TELECOM SYS | 60 |
| C235A | ARC.IBC.AAS | CONSTRUCTION TECHNOLOGY | 60 |
| C243A | CJA.CJA.AAS | CRIMINAL JUSTICE ADMINIST | 60 |
| C207S | CIS.CYB.AAS | CYBERSECURITY & INFO ASSURANCE | 64 |
| C217E | DMS.DMS.AAS | DIAGNOSTIC MEDICAL SONOGRAPHY | 61 |
| C249C | VIC.DPH.AAS | DIGITAL PHOTOGRAPHY | 63 |
| C220A | EDU.ECE.AAS | ECE PTHWY GATE-OPP LVL IV CRED | 60.5 |
| C248V | ENT.ENT.AAS | ENGINEER TECH/MECHANICAL DESGN | 60 |
| C249V | ENT.MEC.AAS | ENT/MECHATRONICS DEGREE | 61 |
| C226A | SCI.EVN.AAS | ENVIRONMENTAL SCIENCE | 63 |
| C280A | CE.FET.AAS | FACILITIES ENGINEERING TECH | 66 |
| C243B | FIR.FIR.AAS | FIRE SCIENCE | 64 |
| C206M | HIA.BKG.AAS | HIA/BAKING AND PASTRY DEGREE | 61 |
| C247J | AUT.PAC.AAS | HONDA/ACURA (PACT) DEGREE | 72 |
| C201A | HRT.HRT.AAS | HORTICULTURE | 60 |
| C206L | HIA.CUL.AAS | HOSP IND ADM CULINARY ARTS | 61 |
| C206H | HIA.HMM.AAS | HOSPITALIT IND ADM/HOTEL/MOTEL | 60 |
| C206F | HIA.RST.AAS | HOSPITALITY IND ADM/RSTRNT MGT | 60 |
| C206J | BUS.HRM.AAS | HUMAN RESOURCE MANAGEMENT | 60 |
| C217B | GEN.NUM.AGS | NUCLEAR MEDICINE TECHNOLOGY | 60 |
| C218A | GEN.NUR.AGS | NURSING, ASSOCIATE DEGREE | 60 |
| C217I | GEN.OPH.AGS | OPHTHALMIC TECHNICIAN | 61 |
| C217C | GEN.RAS.AGS | RADIOLOGIC TECHNOLOGY | 60 |
| C260A | BIS.REN.AAS | RENEWABLE ENERGY TECH DEGREE | 60 |
| C216C | SRT.SRT.AAS | SURGICAL TECHNOLOGY | 63 |
| C201E | HRT.SAG.AAS | SUSTAINABLE AGRICULTURE TECH | 64 |
| C248C | VIC.DSN.AAS | VIS COMM-GRAPHIC DESIGN | 66 |

Table 2: Fall 2020 Active Degree Programs

Data Source: ICCB Curriculum Master File

Certificate Programs

| Curriculum Code | Program ID | Program TITLE | Credits Required |
|-----------------|--------------|--------------------------------------|------------------|
| C306A | BUS.ACC.CERT | ACCOUNTING ASSISTANT | 31 |
| C306B | BUS.MGT.CERT | BUSINESS MANAGEMENT CERTIFICATE | 30 |
| C306C | HIA.RST.CERT | HIA/RESTAURANT MANAGEMENT | 31 |
| C306F | BUS.HRM.CERT | HUMAN RESOURCE MANAGEMENT | 30 |
| C306H | HIA.BKG.CERT | BAKING AND PASTRY CERTIFICATE | 30 |
| C306J | HIA.BVM.CERT | BEVERAGE MANAGEMENT CERTIFICATE | 32 |
| C306K | BUS.FSV.CERT | FINANCIAL SERVICES CERTIFICATE | 31 |
| C307D | BUS.ADA.CERT | EXECUTIVE ADMIN ASST CERT | 30 |
| C317E | DMS.CMA.CERT | DIAGNOSTIC MED SONOGRAPHY CERT. | 37 |
| C318A | CMA.CMA.CERT | CERTIFIED MEDICAL ASSISTANT | 32 |
| C320A | EDU.ECE.CERT | ECE ADV PTHY LVL III GATE CRED | 27.5 |
| C336A | HSE.PTR.CERT | PERSONAL TRAINER CERTIFICATE | 30 |
| C343A | FIR.FIR.CERT | FIRE SCIENCE | 38 |
| C347C | AUT.AUT.CERT | AUTOMOTIVE TECHNOLOGY CERT | 52 |
| C347J | AUT.PAC.CERT | HONDA/ACURA (PACT) CERTIFICATE | 58 |
| C348B | ENT.DSN.CERT | ENGINEERING TECHNOLOGY DESIGN | 25 |
| C348C | VIC.GRD.CERT | VISUAL COMM-GRAPHIC DESIGN CERT | 48 |
| C348O | VIC.DPH.CERT | DIGITAL PHOTOGRAHPY | 27 |
| C360A | REN.REN.CERT | RENEWABLE ENERGY TECH CERT | 30 |
| C380A | CE.FET.CERT | FACILITIES ENGINEERING TECH | 33 |
| C381A | CE.CSM.CERT | CRITICAL SYSTEMS MAINTENANCE | 33 |
| C382A | CE.HTH.CERT | HEALTHCARE FACILITIES MAINTENANCE | 33 |
| C383A | CE.MOM.CERT | MOBILE MAINTENANCE CERTIFICATE | 33 |
| C384A | CE.HOS.CERT | HOSPITALITY FACILITIES MAINTENANCE | 33 |
| C385A | FET.CMB.CERT | COMMERCIAL BUILDING SUSTAIN | 35 |
| C401C | HRT.GRM.CERT | GROUNDS MAINTENANCE | 27 |
| C401G | HRT.PAA.CERT | PESTICIDE APPLICATOR | 6 |
| C401H | HRT.GGO.CERT | GREENHOUSE GROWTH OPERATIONS | 16 |
| C406D | BUS.ETR.CERT | ENTREPRENEURSHIP CERTIFICATE | 30 |
| C406F | HIA.HMM.CERT | HIA HOTEL/MOTEL CERTIFICATE | 31 |
| C407D | BUS.ADM.CERT | ADMINISTRATIVE ASSISTANT CERTIFICATE | 17 |
| C407J | CIS.WEB.CERT | WEB TECHNOLOGIES CERTIFICATE | 18 |
| C407K | BUS.MEA.CERT | MED ADMINISTRATIVE ASST CERT | 25 |
| C407M | CIS.CSO.CERT | NETWORK MANAGEMENT CERTIFICATE | 18 |
| C407N | CIS.APL.CERT | A+ MICROCOMPUTER TECHNICIAN | 12 |
| C407O | CIS.OAP.CERT | OFF APP-PREP FOR MICROSOFT CERT | 6 |
| C407S | CIS.APA.CERT | CYBERSECURITY & INFO ASSR CERT | 18 |
| C407T | CIS.AMA.CERT | MBL, WEB & DATA SCI APP DEV | 16 |

Certificate Programs (cont.)

| Curriculum Code | Program ID | Program TITLE | Credits Required |
|-----------------|---------------|---------------------------------|------------------|
| C407U | CIS.CLD.CERT | CLOUD COMPUTING SYSTEMS CERT | 18 |
| C407V | CIS.DBS.CERT | DATABASE SYSTEMS CERTIFICATE | 18 |
| C407Y | CIS.SYA.CERT | SYSTEMS ADMINISTRATION CERT | 18 |
| C416A | BUS.BKK.CERT | BOOKKEEPING CERTIFICATE | 16 |
| C417E | NAS.NAS.CERT | NURSE ASSISTANT CERTIFICATE | 7 |
| C417G | SRT.SPT.CERT | STERILE PROCESSING TECHNICIAN | 12 |
| C420A | HIA.CUL.CERT | CULINARY TRAINING CERTIFICATE | 30 |
| C420B | EDU.ITC.CERT | INFANT/TODDLER CARE CERTIFICAT | 22 |
| C420C | ECE.CDA.CERT | EC PATH LEVEL II-GATE OPP CRED | 15 |
| C443A | CJA.COR.CERT | CRIMINAL JUSTICE ADMN/CORRECTN | 27 |
| C443B | CJA.LAE.CERT | CRIM JUSTICE AD/LAW ENFORCEMENT | 27 |
| C443C | CJA.PST.CERT | CRIMINAL JUSTICE PRVT SECURITY | 11 |
| C444A | EMS.EMS.CERT | EMERGENCY MEDICAL TECHNICIAN | 7 |
| C444D | FIR.BOP.CERT | BASIC OPERATIONS FIREFIGHTER | 18 |
| C444E | FIR.CFO.CERT | COMPANY FIRE OFFICER | 13 |
| C444F | FIR.AFO.CERT | ADVANCED FIRE OFFICER | 14 |
| C444G | FIR.PRIV.CERT | BASIC FIRE PREVENTION OFFICER | 6 |
| C444H | FIR.APP.CERT | FIRE APPARATUS ENGINEER | 3 |
| C444I | FIR.SFT.CERT | FIRE DEPARTMENT SAFETY OFFICER | 6 |
| C446G | ARC.CPT.CERT | CARPENTRY CERTIFICATE | 16 |
| C446H | ARC.PLM.CERT | PLUMBING CERTIFICATE | 19 |
| C446I | ENT.ELC.CERT | ENGINEER TECH/ELECTRICAL CERT | 16 |
| C447B | AUT.BRK.CERT | AUTO BRAKE & SUSPENSION CERT | 19 |
| C447C | AUT.EGP.CERT | AUTO ENGINE PERFORMANCE CERT | 24 |
| C447D | AUT.ENR.CERT | AUTOMOTIVE ENGINE REPAIR CERT | 16 |
| C447E | AUT.TRN.CERT | AUTOMOTIVE TRANSMISSION REPAIR | 22 |
| C447G | AUT.CVT.CERT | CVT BRAKE AND SUSPENSION CERT | 20 |
| C448S | ENT.FAB.CERT | ENGINEER TECH/FABRICATION CERT | 24 |
| C448T | ARC.ARC.CERT | ARCHITECTURAL TECHNOLOGY CERT | 21 |
| C448V | ENT.MEC.CERT | ENGINEER TECH/MECHATRONIC CERT | 21 |
| C448X | ARC.STD.CERT | ARCHITECTURAL DESIGN CERT | 29 |
| C448Y | ENT.WEL.CERT | ENGINEER TECH/WELDING CERT | 16 |
| C501A | BUS.CPA.CERT | CERT PUBLIC ACCOUNTANT PATHWAY | 32 |
| C515C | CIS.WPA.CERT | WINDOWS PROGRAM/ADVANCED CERT | 12 |
| C517G | DMS.VAS.CERT | VASCULAR TECH IN SONOGRAPHY | 16 |
| C520A | EDU.CCA.CERT | EC AD&MGT ADV CERT-GATE LVL I | 26.5 |
| C548E | ENT.CAD.CERT | ENGINEER TECH/CAD CERTIFICATE | 13 |
| C548M | ARC.ABM.CERT | BUILD INFO MODEL CERT/BIM ADV | 6 |

Table 3: Fall 2020 Active Certificate Programs
Data Source: ICCB Curriculum Master File

Student Demographics: Fall 2020

Gender

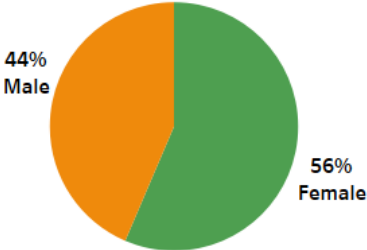


Chart 4: Fall Enrollment Gender, Fall 2020
Data Source: 10th-day data

Race/Ethnicity by Gender

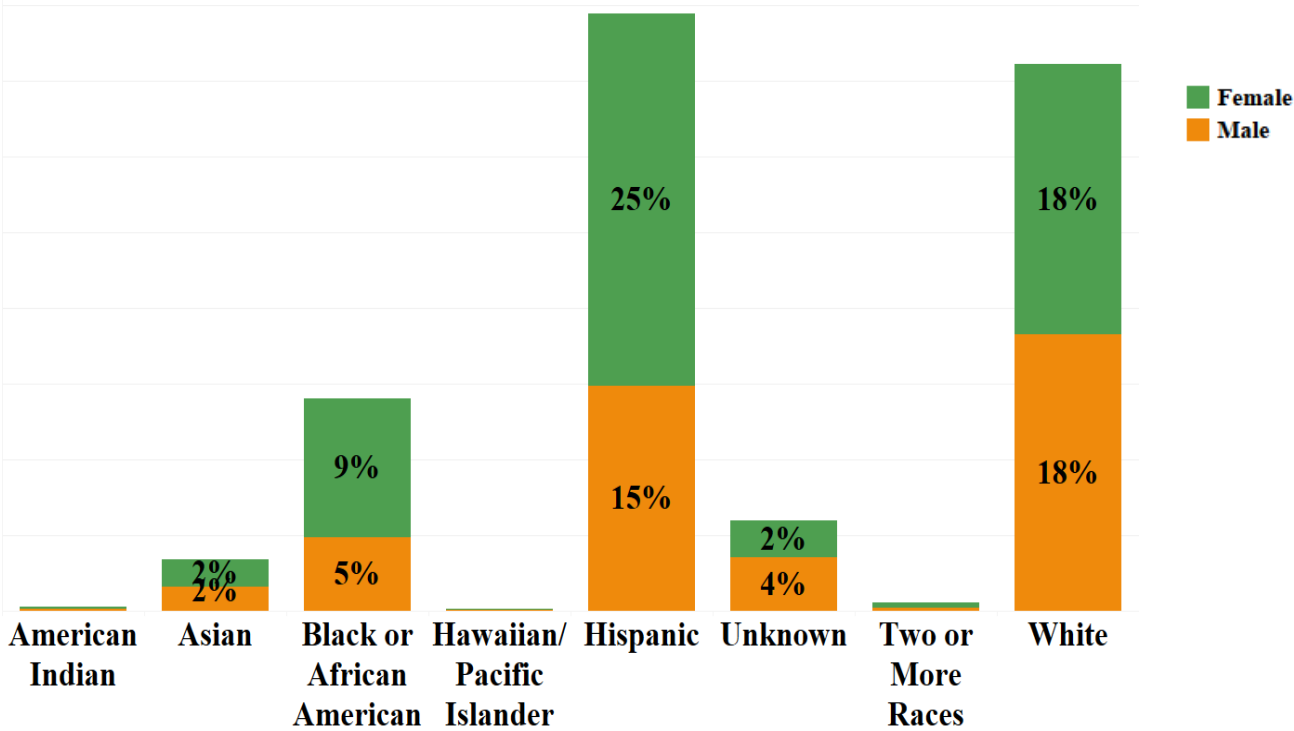


Chart 5: Fall Enrollment Race/Ethnicity by Gender, Fall 2020
Data Source: 10th-day data

Age Group Distribution

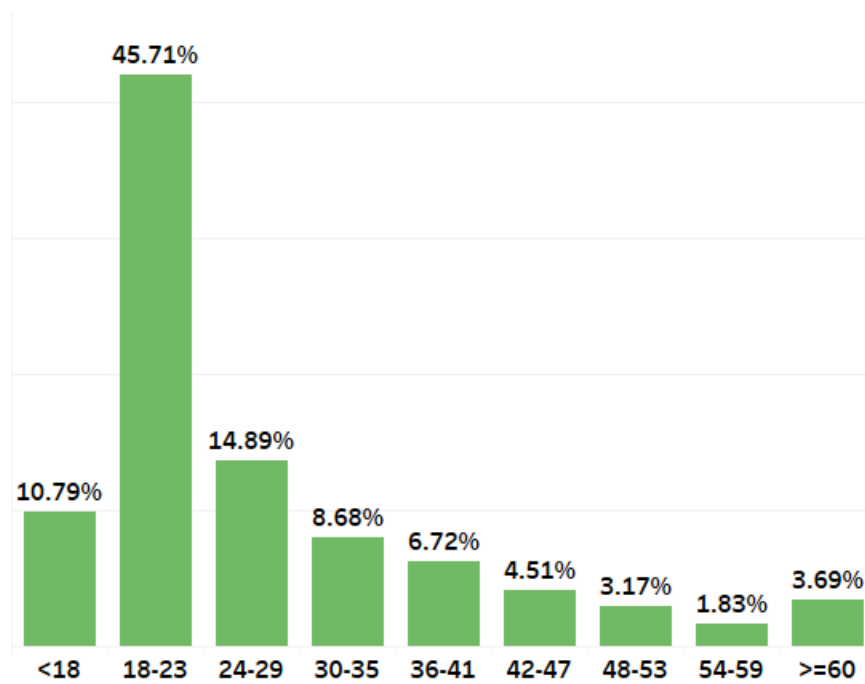


Chart 6: Fall Enrollment Age distribution, Fall 2020
Data Source: 10th-day data

Pell Eligible and First Generation Students

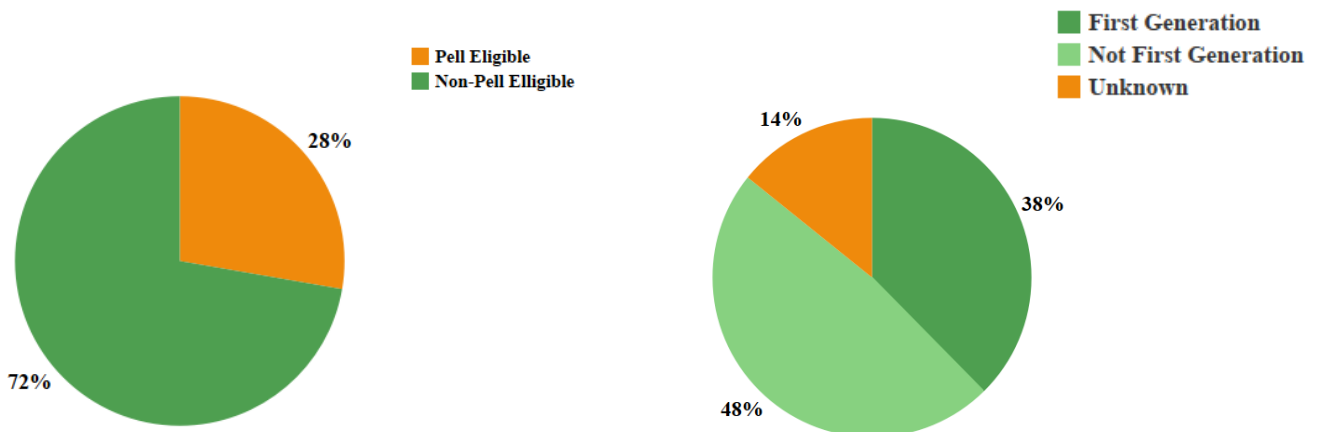


Chart 7: Fall Enrollment % Pell Eligible
Data Source: 10th-day data

Chart 8: Fall Enrollment % First Generation
Data Source: 10th-day data

(Pell Eligible and First Generation Percentages are calculated for the credit student population)

Enrollment Trend – Last Five Years

Definitions

Credit Student: A student enrolled in college level or developmental education courses

Non-Credit Student: A student enrolled only in Adult Education or Continuing Education courses

New Student: A student who is enrolling for the first time at Triton College

10th Day: The enrollment census day for federal and state reporting

Enrollment Trend in the Fall Term, 2016-2020

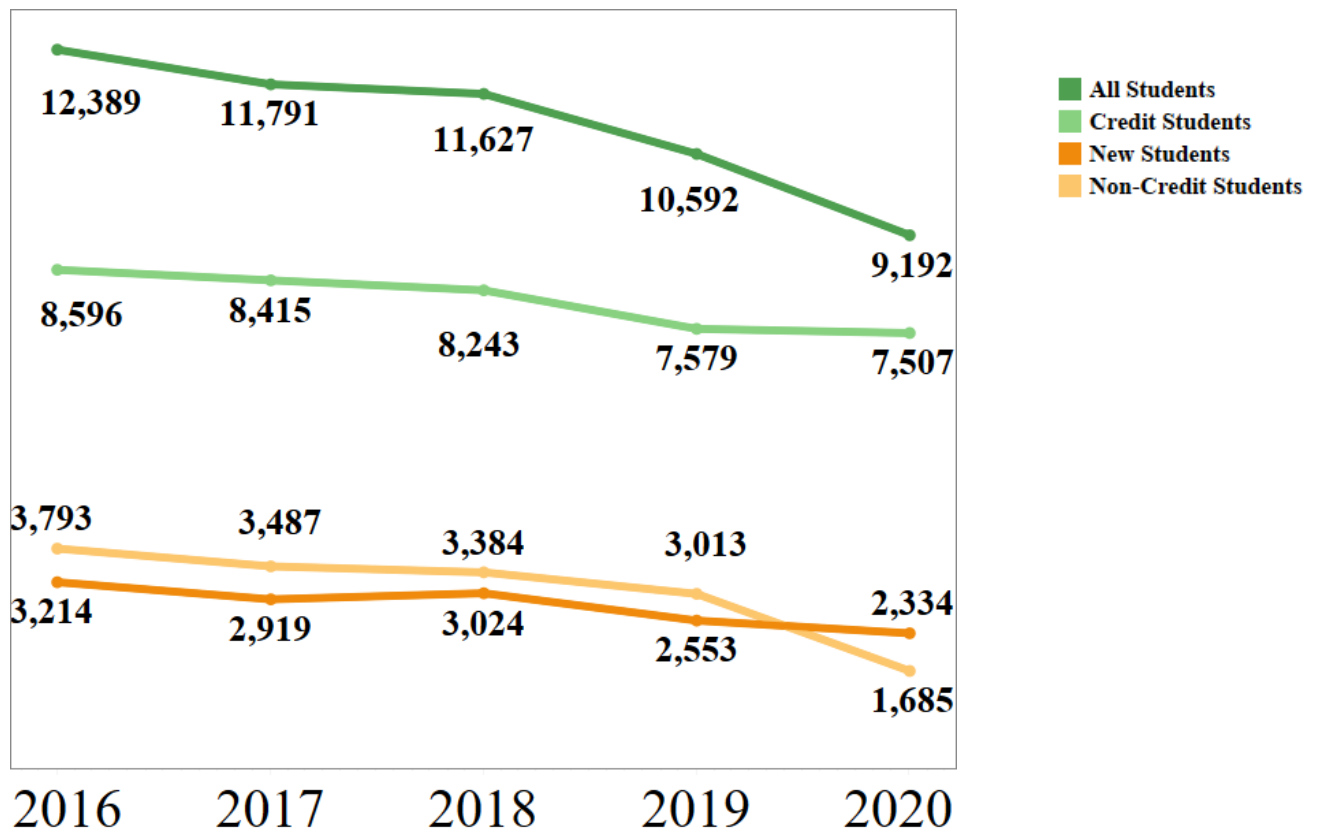


Chart 9: Fall Term Enrollment Headcount, 5-yr trend

Data Source: 10-day data

Fall Term Enrollment Headcount, 2016-2020 by Credit Load

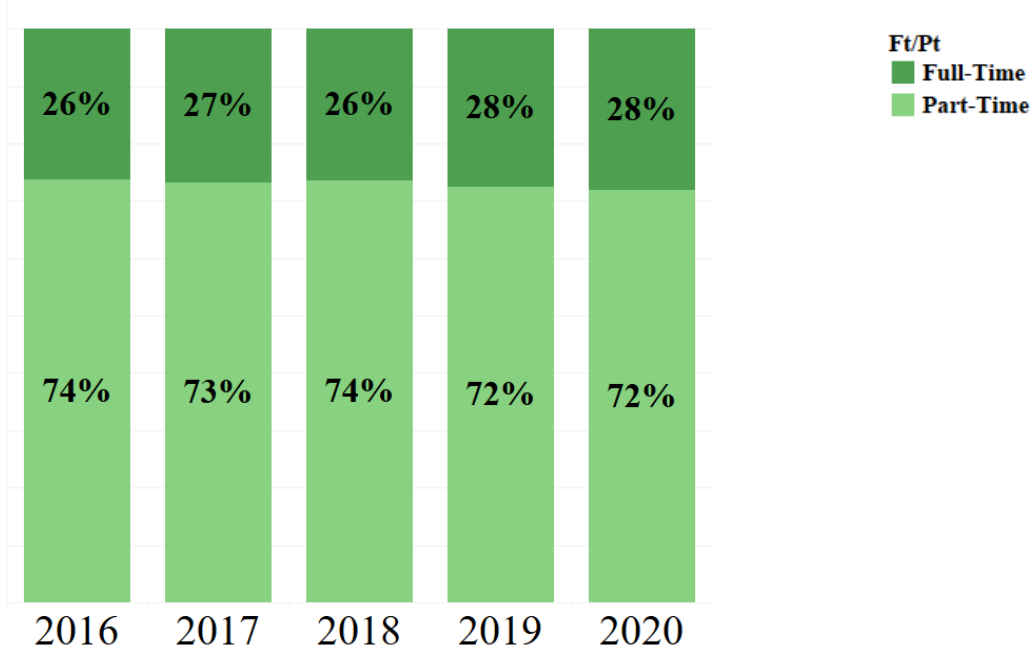


Chart 10: Fall Term Enrollment Headcount, Credit Load
Data Source: 10-day data

Average Student Credit Load in the Fall Term, 2016-2020

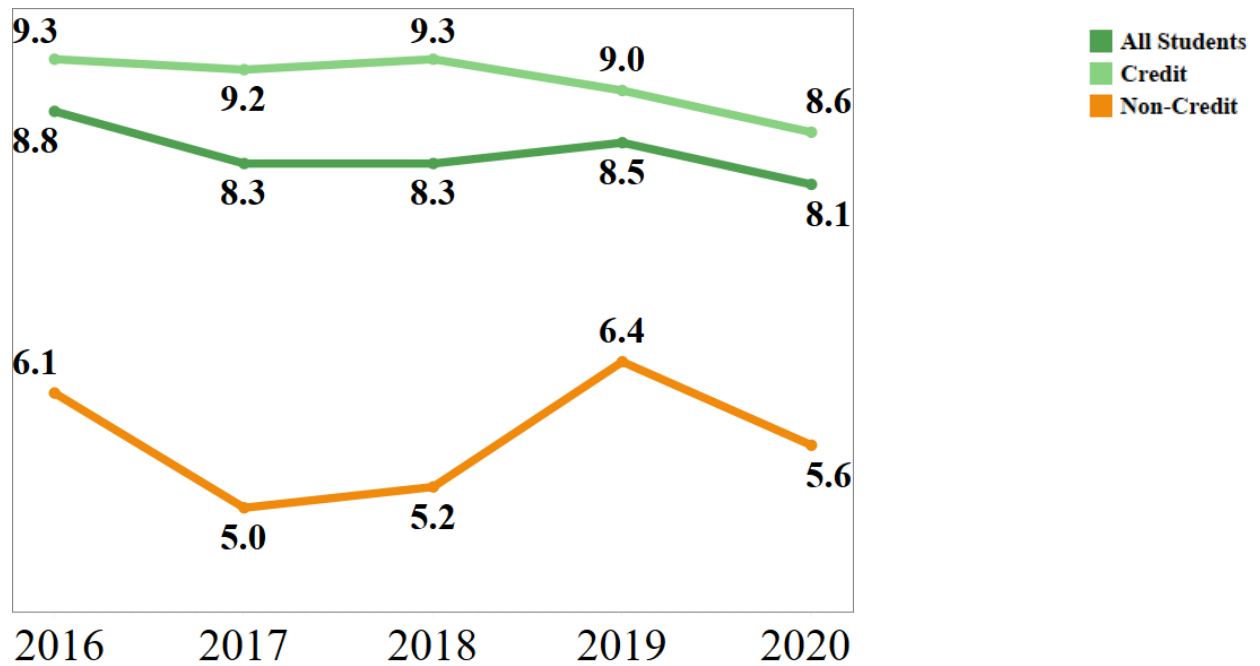


Chart 11: Fall Enrollment Average credit load, 5-yr Trend
Data Source: 10th-day data

Fall Term Enrollment Headcount, 2016-2020 by Gender

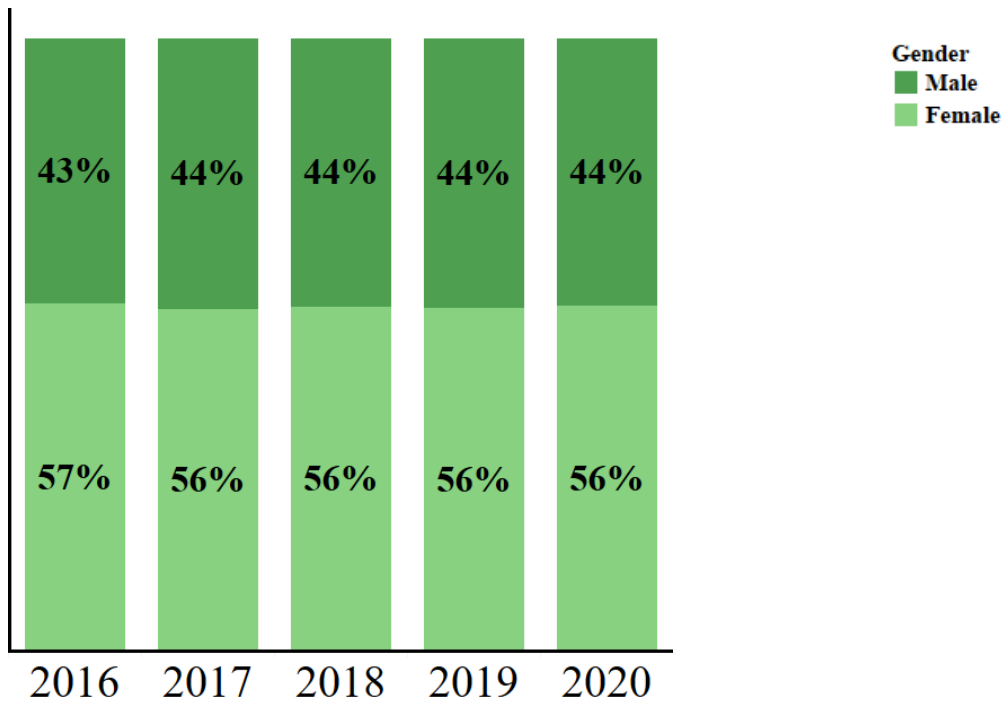


Chart 12: Fall Term Enrollment Headcount, Gender
Data Source: 10-day data

Fall Term Enrollment Headcount, 2016-2020 by Residency

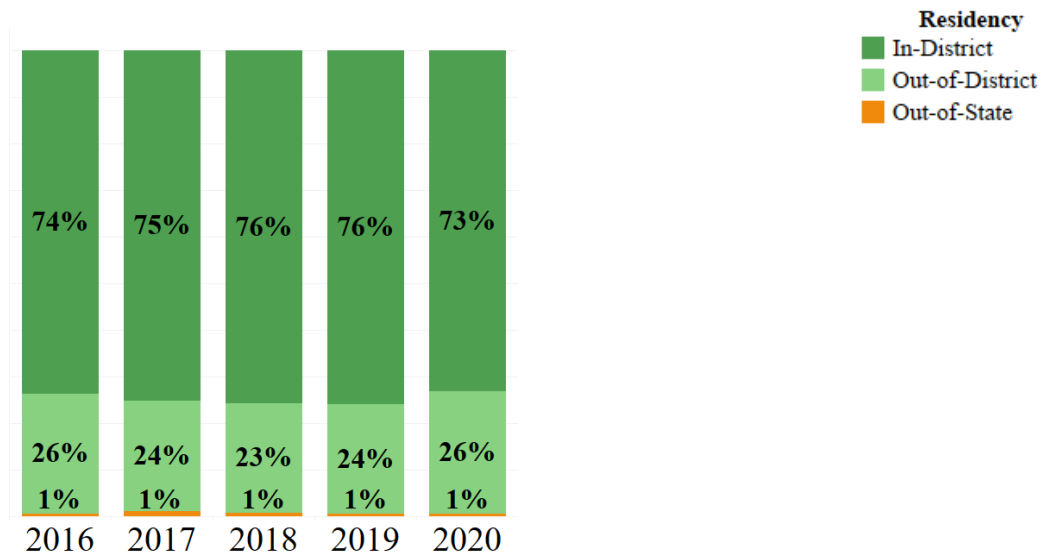


Chart 13: Fall Term Enrollment Headcount, Residency
Data Source: 10-day data

Race/Ethnic Breakdown of Students Enrolled in Fall Term, 2016-2020

| Ethnicity | Year/Term | | | | |
|----------------------------------|-----------|----------|----------|----------|----------|
| | Fall '16 | Fall '17 | Fall '18 | Fall '19 | Fall '20 |
| AMERICAN INDIAN / NATIVE ALASKAN | 0% | 0% | 0% | 0% | 0% |
| ASIAN | 3% | 3% | 3% | 3% | 3% |
| BLACK/AFRICAN-AMERICAN | 16% | 15% | 16% | 14% | 14% |
| HAWAIIAN/PACIFIC ISLANDER | 0% | 0% | 0% | 0% | 0% |
| HISPANIC or LATINO | 38% | 40% | 40% | 42% | 40% |
| OTHER/NO RESPONSE | 7% | 7% | 7% | 7% | 6% |
| TWO or MORE RACES | 0% | 0% | 0% | 1% | 1% |
| WHITE | 35% | 35% | 34% | 33% | 36% |

Table 4: Fall Enrollment Race/Ethnicity, 5-yr Trend

Data Source: 10th-day data

Note: 0% indicates less than 1%

Average Age of Students Enrolled in Fall Term, 2016-2020

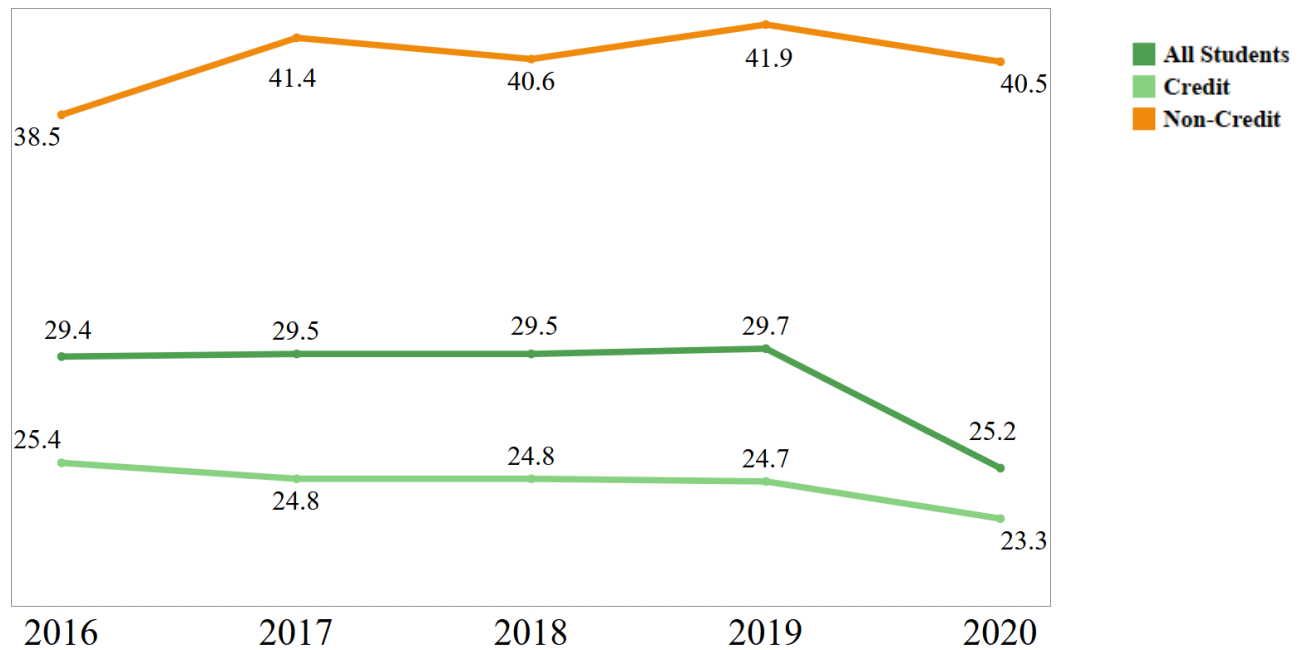


Chart 14: Fall Enrollment Average Age, 5-yr Trend

Data Source: 10th-day data

Credit Hour Enrollment by Student Type in Fall Term, 2016-2020

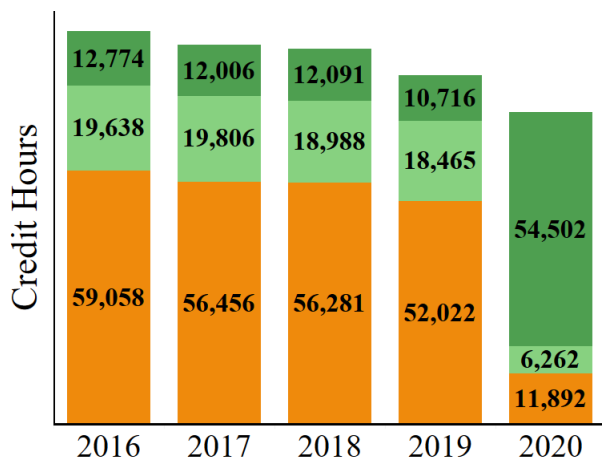


Chart 15: All Students Credit Hours

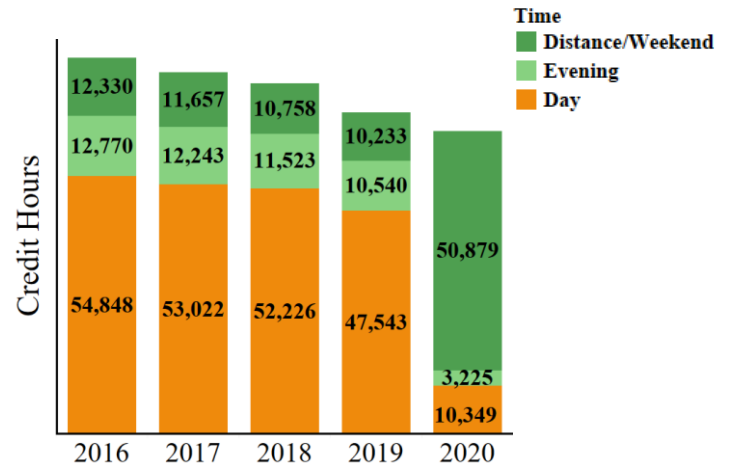


Chart 16: Credit Students Credit Hours

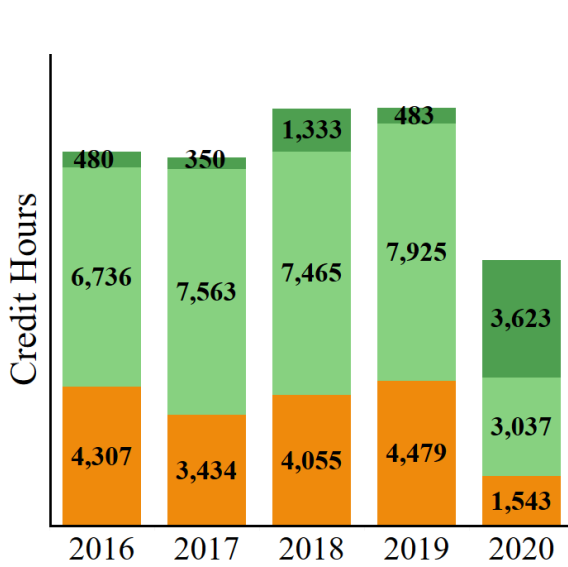


Chart 17: Non Credit Students Credit Hours
Data Source: 10th-day data

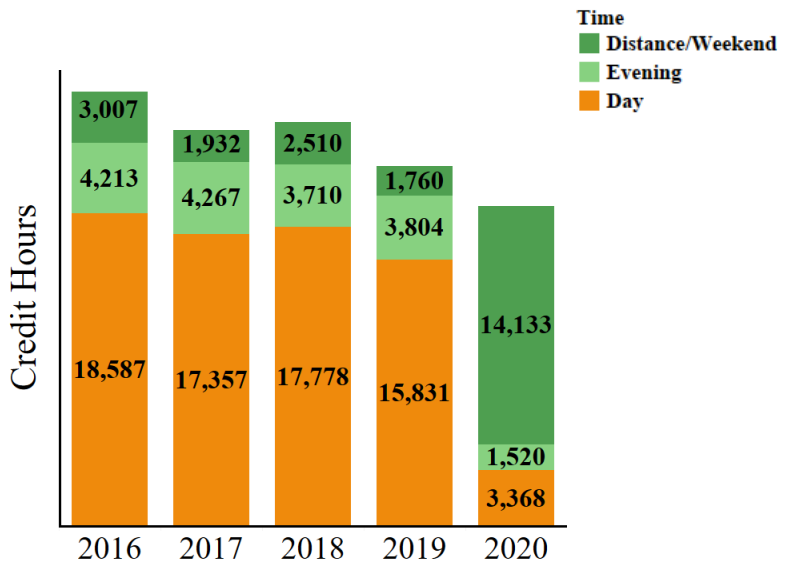


Chart 18: New Students Credit Hours
Data Source: 10th-day data

Fall Term Enrollment Headcount, 2019 and 2020 by In-District Towns and Program Type as compared to the Census Population Data

TABLE 10

| Town | Sector | Population** | Career/Occ. | | A&S BAC. | | Cont. Ed. | | Total | | Participation Rate | | % Change |
|-----------------|--------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|-------------|--------------|
| | | | '19 | '20 | '19 | '20 | '19 | '20 | '19 | '20 | '19 | '20 | '19-'20 |
| Bellwood | C | 19112 | 103 | 132 | 213 | 211 | 39 | 67 | 355 | 410 | 1.9% | 2.1% | 15.5% |
| Berkeley | W | 5171 | 33 | 23 | 60 | 56 | 14 | 19 | 107 | 98 | 2.1% | 1.9% | -8.4% |
| Broadview | C | 7829 | 29 | 43 | 92 | 89 | 26 | 22 | 147 | 154 | 1.9% | 2.0% | 4.8% |
| Brookfield* | S | 9976 | 46 | 58 | 101 | 115 | 37 | 31 | 184 | 204 | 1.8% | 2.0% | 10.9% |
| Elmwood Park | N | 24680 | 221 | 180 | 314 | 344 | 106 | 119 | 641 | 643 | 2.6% | 2.6% | 0.3% |
| Forest Park | C | 14041 | 52 | 55 | 104 | 88 | 48 | 33 | 204 | 176 | 1.5% | 1.3% | -13.7% |
| Franklin Park | W | 18138 | 149 | 177 | 317 | 358 | 53 | 65 | 519 | 600 | 2.9% | 3.3% | 15.6% |
| Harwood Heigh | N | 8124 | 54 | 81 | 101 | 215 | 17 | 20 | 172 | 316 | 2.1% | 3.9% | 83.7% |
| Hillside | S | 8096 | 49 | 45 | 76 | 100 | 20 | 21 | 145 | 166 | 1.8% | 2.1% | 14.5% |
| LaGrange Park | S | 2388 | 8 | 7 | 16 | 18 | 10 | 17 | 34 | 42 | 1.4% | 1.8% | 23.5% |
| Maywood | C | 23810 | 136 | 131 | 294 | 262 | 62 | 92 | 492 | 485 | 2.1% | 2.0% | -1.4% |
| Melrose Park | W | 25311 | 261 | 283 | 536 | 569 | 87 | 198 | 884 | 1,050 | 3.5% | 4.1% | 18.8% |
| Norridge* | N | 14144 | 106 | 172 | 190 | 486 | 41 | 29 | 337 | 687 | 2.4% | 4.9% | 103.9% |
| North Riverside | S | 6813 | 31 | 37 | 79 | 75 | 15 | 13 | 125 | 125 | 1.8% | 1.8% | 0.0% |
| Northlake | W | 12351 | 104 | 120 | 233 | 233 | 32 | 54 | 369 | 407 | 3.0% | 3.3% | 10.3% |
| Oak Park | E | 52225 | 187 | 324 | 381 | 482 | 274 | 149 | 842 | 955 | 1.6% | 1.8% | 13.4% |
| River Forest | E | 11064 | 36 | 55 | 86 | 94 | 62 | 34 | 184 | 183 | 1.7% | 1.7% | -0.5% |
| River Grove | W | 10148 | 113 | 129 | 166 | 187 | 72 | 78 | 351 | 394 | 3.5% | 3.9% | 12.3% |
| Riverside | S | 8810 | 28 | 33 | 76 | 82 | 25 | 23 | 129 | 138 | 1.5% | 1.6% | 7.0% |
| Rosemont* | N | 2589 | 10 | 14 | 19 | 24 | 1 | 14 | 30 | 52 | 1.2% | 2.0% | 73.3% |
| Schiller Park | N | 11704 | 104 | 111 | 174 | 192 | 13 | 47 | 291 | 350 | 2.5% | 3.0% | 20.3% |
| Stone Park | C | 4923 | 26 | 19 | 45 | 49 | 10 | 24 | 81 | 92 | 1.6% | 1.9% | 13.6% |
| Westchester | S | 16573 | 41 | 51 | 108 | 118 | 53 | 26 | 202 | 195 | 1.2% | 1.2% | -3.5% |
| Total | | 318,020 | 1,927 | 2,280 | 3,781 | 4,447 | 1,117 | 1,195 | 6,825 | 7,922 | 2.1% | 2.5% | 16.1% |
| Sector | | Population** | Career/Occ. | | A&S BAC. | | Cont. Ed. | | Total | | Participation Rate | | % Change |
| WEST | | 71,119 | 660 | 732 | 1,312 | 1,403 | 258 | 414 | 2,230 | 2,549 | 3.1% | 3.6% | 14.3% |
| NORTH | | 61,241 | 495 | 558 | 798 | 1,261 | 178 | 229 | 1,471 | 2,048 | 2.4% | 3.3% | 39.2% |
| CENTRAL | | 69,715 | 346 | 380 | 748 | 699 | 185 | 238 | 1,279 | 1,317 | 1.8% | 1.9% | 3.0% |
| EAST | | 63,289 | 223 | 379 | 467 | 576 | 336 | 183 | 1,026 | 1,138 | 1.6% | 1.8% | 10.9% |
| SOUTH | | 52,656 | 203 | 231 | 456 | 508 | 160 | 131 | 819 | 870 | 1.6% | 1.7% | 6.2% |
| Total | | 318,020 | 1,927 | 2,280 | 3,781 | 4,447 | 1,117 | 1,195 | 6,825 | 7,922 | 2.1% | 2.5% | 16.1% |

*Only portions of these communities are in-district, however, population figures have been adjusted to reflect only in-district population for those communities.

**Population figures are based on Census.gov, American Community Survey(ACS) 2018 Data. Population figures for communities that are partially in the district have been adjusted to reflect only in-district population.

Source: 10th Day Snapshot; United States Census, ACS 2018.

Table 5: Fall Term Enrollment Headcount, 2019 and 2020

Data Source: 10th-day data

Enrollment by Program / Concentration – Fall 2020

| Program | Program Title | Curriculum Code | Fall 2020 10th Day |
|--------------|--|-----------------|--------------------|
| AAD.AA.AA | Associate in Arts Degree | U224A | 1483 |
| ARC.ARC.AAS | Architecture A.A.S. | C248A | 56 |
| ARC.ARC.CERT | Architectural Technology Certificate | C448T | 3 |
| ARC.CPT.CERT | Carpentry Certificate | C446G | 20 |
| ARC.IBC.AAS | Construction Technology | C235A | 16 |
| ARC.PLM.CERT | Plumbing Certificate | C446H | 13 |
| ARC.STD.CERT | Architectural Design Certificate | C448X | 4 |
| ASD.AS.AS | Associate in Science Degree | U230A | 255 |
| AUT.AUT.AAS | Automotive Technology Degree | C247D | 87 |
| AUT.AUT.CERT | Automotive Technology Certificate | C347C | 18 |
| AUT.EGP.CERT | Automotive Engine Performance Certificate | C447C | 3 |
| AUT.ENR.CERT | Automotive Engine Repair Certificate | C447D | 6 |
| AUT.GMC.AAS | Automotive: General Motors/AC Delco Degree | C247C | 30 |
| AUT.PAC.AAS | Honda/Acura (PACT) Degree | C247J | 11 |
| AUT.PAC.CERT | Honda/Acura (PACT) Certificate | C347J | 3 |
| AUT.SDM.AAS | Automotive Service Department Management Degree | C247E | 28 |
| BES.ANT.AS | Anthropology Emphasis-A.S. Degree | U230A | 7 |
| BES.PHL.AA | Philosophy and Logic Emphasis-A.A. Degree | U224A | 5 |
| BES.PSY.AA | Psychology Emphasis-A.A. Degree | U224A | 176 |
| BES.SWK.AA | Sociology/Social Work Emphasis-A.A. Degree | U224A | 76 |
| BIS.BTC.AAS | Biotechnology Laboratory Technician Degree | C226B | 28 |
| BUS.ACC.AAS | Accounting/Finance Degree | C206A | 99 |
| BUS.ACC.AS | Associate in Science/Accounting & Business Administration | U230A | 226 |
| BUS.ACC.CERT | Accounting Assistant | C306A | 16 |
| BUS.ADM.CERT | Administrative Assistant Certificate | C407D | 1 |
| BUS.BKK.CERT | Bookkeeping Certificate | C416A | 15 |
| BUS.CPA.CERT | Certified Public Accountant Pathway (CPA Pathway) Advanced Certificate | C501A | 12 |
| BUS.ETR.CERT | Entrepreneurship Certificate | C406D | 19 |
| BUS.FSV.CERT | Financial Services Certificate | C306K | 3 |
| BUS.HRM.AAS | Human Resource Management Degree | C206J | 41 |
| BUS.HRM.CERT | Human Resource Management Certificate | C306F | 12 |
| BUS.MEA.CERT | Medical Administrative Assistant Certificate | C407K | 24 |
| BUS.MGT.AAS | Business Management Degree | C206B | 232 |
| BUS.MGT.CERT | Business Management Certificate | C306B | 50 |

| Program | Program Title | Curriculum Code | Fall 2020 10th Day |
|---------------------|--|------------------------|---------------------------|
| BUS.OFA.CERT | Office Assistant Certificate | C407D | 2 |
| BUS.SUP.CERT | Business Support Specialist Certificate | C307D | 1 |
| CE.CSM.CERT | Critical Systems Maintenance Certificate | C381A | 16 |
| CE.FET.AAS | Facilities Engineering Technology Degree | C280A | 628 |
| CE.FET.CERT | Facilities Engineering Technology Certificate | C380A | 472 |
| CE.HOS.CERT | Hospitality Facilities Maintenance Certificate | C384A | 23 |
| CE.HTH.CERT | Healthcare Facilities Maintenance Certificate | C382A | 14 |
| CE.MOM.CERT | Mobile Maintenance Certificate | C383A | 21 |
| CIS.AMA.CERT | Mobile, Web & Data Science Application/Apple IOS Mobile Application Development | C407T | 1 |
| CIS.APA.CERT | Cybersecurity/Info Assurance Policy & Admin Concentration | C407S | 1 |
| CIS.APL.CERT | A+ Microcomputer Technician Certificate | C407N | 34 |
| CIS.CIS.AAS | Computer Information Systems Degree | C207A | 60 |
| CIS.CNA.CERT | Cybersecurity/CCNA Certification Concentration | C407S | 1 |
| CIS.CNT.AAS | Computer Network and Telecommunications Systems Degree | C207F | 17 |
| CIS.COM.AAS | Computer Information Systems- E-Commerce | C207A | 1 |
| CIS.CSI.AS | Computer Science (Information Systems) Emphasis-A.S. Degree | U230A | 67 |
| CIS.CST.AS | Computer Science (Technical) Emphasis-A.S. Degree | U230A | 61 |
| CIS.CYB.AAS | Cybersecurity & Information Assurance Degree | C207S | 32 |
| CIS.CYB.CERT | Cybersecurity & Information Assurance Certificate | C407S | 8 |
| CIS.DAT.CERT | Mobile, Web & Data Science Application/Data Science and Big Data | C407T | 1 |
| CIS.DBS.CERT | Database Systems Certificate | C407V | 5 |
| CIS.DDE.AAS | Computer Information Systems- Database Design Degree | C207A | 11 |
| CIS.GPR.AAS | Computer Info Systems-Game & Program Development Concentration | C207A | 23 |
| CIS.LNX.AAS | Computer Info Systems- LINUX Professional Concentration | C207A | 4 |
| CIS.NTM.CERT | Network Management Certificate | C407M | 1 |
| CIS.OAP.CERT | Office Applications Cert-Prep for Microsoft Certification | C407O | 5 |
| CIS.SYA.CERT | Systems Administration Certificate | C407Y | 2 |
| CIS.WBA.CERT | Mobile, Web & Data Science Application/Web Application Development | C407T | 1 |
| CIS.WEB.CERT | Web Technologies Certificate | C407J | 4 |
| CIS.WPA.CERT | Windows Programming Advanced Certificate | C515C | 3 |

| Program | Program Title | Curriculum Code | Fall 2020 10th Day |
|---------------------|---|------------------------|---------------------------|
| CJA.CJA.AA | Criminal Justice Administration Emphasis-A.A. Degree | U224A | 229 |
| CJA.CJA.AAS | Criminal Justice Administration A.A.S. Degree | C243A | 108 |
| CJA.CJA.AS | Criminal Justice Administration Emphasis-A.S. Degree | U230A | 34 |
| CJA.COR.CERT | Criminal Justice Administration Corrections Certificate | C443A | 9 |
| CJA.LAE.CERT | Criminal Justice Administration Law Enforcement Certificate | C443B | 23 |
| CJA.PST.CERT | Criminal Justice Administration Private Security Certificate | C443C | 1 |
| CMA.CMA.CERT | Certified Medical Assistant | C318A | 41 |
| DMS.DMS.AAS | Diagnostic Medical Sonography Degree | C217E | 68 |
| DMS.DMS.CERT | Diagnostic Medical Sonography Certificate | C317E | 9 |
| DMS.VAS.CERT | Vascular Technology in Sonography | C517G | 1 |
| ECE.CDA.CERT | Early Childhood Career Pathway Certificate Level II | C420C | 15 |
| EDU.BTH.AA | Education (Birth to Grade 3/AGE 8) Emphasis-A.A. Degree | U224A | 61 |
| EDU.CCA.CERT | Early Childhood Administration & Management Advanced Certificate | C520A | 10 |
| EDU.EAE.AA | Education-Early Childhood Emphasis-A.A. Degree | U224A | 65 |
| EDU.ECE.AAS | Early Childhood Credential Transfer Pathway Level IV | C220A | 32 |
| EDU.ECE.CERT | Early Childhood Credential Continuing Pathway Certificate Level III | C320A | 10 |
| EDU.EED.AA | Education-Elementary Education Emphasis-A.A. Degree | U224A | 84 |
| EDU.ITC.CERT | Infant/Toddler Care Certificate | C420B | 8 |
| EDU.SED.AA | Education-Secondary Education Emphasis-A.A. Degree | U224A | 39 |
| EDU.SPC.AA | Education-Special Education Emphasis-A.A. Degree | U224A | 27 |
| EMS.EMS.CERT | Emergency Medical Technician Certificate | C444A | 103 |
| ENG.RHT.AA | English and Rhetoric Emphasis-A.A. Degree | U224A | 13 |
| ENT.CAD.CERT | Engineering Technology/CAD Advanced Certificate | C548E | 10 |
| ENT.DSN.CERT | Engineering Technology Design Certificate | C348B | 15 |
| ENT.ELC.CERT | Engineering Technology/Electrical Certificate | C446I | 30 |
| ENT.ENT.AAS | Engineering Technology/Mechanical Design Degree | C248V | 100 |
| ENT.FAB.CERT | Engineering Technology/Fabrication Certificate | C448S | 3 |
| ENT.MEC.AAS | Engineering Technology/Mechatronics Degree | C249V | 42 |
| ENT.MEC.CERT | Engineering Technology/Mechatronics Certificate | C448V | 19 |
| ENT.WEL.CERT | Engineering Technology/Welding Certificate | C448Y | 28 |

| Program | Program Title | Curriculum Code | Fall 2020 10th Day |
|--------------|---|-----------------|--------------------|
| FIR.AFO.CERT | Advanced Fire Officer Certificate | C444F | 1 |
| FIR.FIR.AAS | Fire Science Degree | C243B | 53 |
| FIR.FIR.CERT | Fire Science Certificate | C343A | 9 |
| GEN.GEN.AGS | Associate in General Studies Degree | L224A | 439 |
| HIA.BKG.AAS | Hospitality Industry Administration: Baking & Pastry Degree | C206M | 27 |
| HIA.BKG.CERT | Baking and Pastry Certificate | C306H | 20 |
| HIA.BVM.CERT | Beverage Management Certificate | C306J | 1 |
| HIA.CUL.AAS | Hospitality Industry Administration Culinary Arts Degree | C206L | 50 |
| HIA.CUL.CERT | Culinary Training Certificate | C420A | 17 |
| HIA.HMM.AAS | HIA: Hotel/Motel Management Degree | C206H | 11 |
| HIA.RST.AAS | HIA: Restaurant Management Degree | C206F | 6 |
| HRT.GGO.CERT | Horticulture-Greenhouse Grow Certificate | C401H | 13 |
| HRT.GRM.CERT | Horticulture-Grounds Maintenance Certificate | C401C | 2 |
| HRT.HRT.AAS | Horticulture Degree | C201A | 16 |
| HRT.PAA.CERT | Horticulture-Pesticide Applicator Certificate | C401G | 23 |
| HRT.SAG.AAS | Horticulture: Sustainable Agriculture Technology Degree | C201E | 7 |
| HSE.ATH.AS | Health, Sport & Exercise Science-Athletic Train Emphasis-A.S. Degree | U230A | 21 |
| HSE.COA.AS | Health, Sport & Exercise Science-Coaching Emphasis-A.S. Degree | U230A | 6 |
| HSE.PED.AS | Physical Education Emphasis-A.S. Degree | U230A | 38 |
| HSE.PET.AS | Health, Sport & Exercise Science-Physical Education Teaching Emphasis-A.S. Degree | U230A | 8 |
| HSE.PTR.CERT | Personal Trainer Certificate | C336A | 13 |
| HSE.SPR.AS | Health, Sport & Exercise Science-Sport & Recreation Emphasis-A.S. Degree | U230A | 13 |
| HSE.WNT.AS | Health, Sport & Exercise Science-Wellness & Nutrition Emphasis-A.S. Degree | U230A | 11 |
| MAT.MAT.AS | Mathematics Emphasis-A.S. Degree | U230A | 16 |
| NAS.NAS.CERT | Nurse Assistant Certificate | C417E | 31 |
| NUM.NUM.AAS | Nuclear Medicine Technology Degree | C217B | 43 |
| NUR.NUR.AAS | Nursing, Associate Degree | C218A | 178 |
| OPH.OPH.AAS | Ophthalmic Technician Degree | C217I | 26 |
| RAS.RAS.AAS | Radiologic Technology Degree | C217C | 73 |
| REN.REN.AAS | Renewable Energy Technology Degree | C260A | 6 |
| REN.REN.CERT | Renewable Energy Technology Certificate | C360A | 9 |
| SCI.BIS.AS | Biological Sciences Emphasis-A.S. Degree | U230A | 99 |
| SCI.CHM.AS | Chemistry Emphasis-A.S. Degree | U230A | 19 |

| Program | Program Title | Curriculum Code | Fall 2020 10th Day |
|--------------|---|-----------------|--------------------|
| SCI.DNT.AS | Pre-Dentistry Emphasis-A.S. Degree | U230A | 40 |
| SCI.EGR.AS | Pre-Engineering Emphasis-A.S. Degree | U230A | 38 |
| SCI.ENV.AS | Environmental Science Emphasis-A.S. Degree | U230A | 13 |
| SCI.EVN.AAS | Environmental Science | C226A | 13 |
| SCI.GOL.AS | Geology Emphasis-A.S. Degree | U230A | 5 |
| SCI.MED.AS | Pre-Medicine Emphasis-A.S. Degree | U230A | 86 |
| SCI.NTR.AS | Pre-Nutrition/Dietetics Emphasis-A.S. Degree | U230A | 7 |
| SCI.NUR.AS | Pre-Nursing Emphasis-A.S. Degree | U230A | 398 |
| SCI.OPT.AS | Pre-Optometry Emphasis-A.S. Degree | U230A | 5 |
| SCI.PHR.AS | Pre-Pharmacy Emphasis-A.S. Degree | U230A | 29 |
| SCI.PHY.AS | Physics Emphasis-A.S. Degree | U230A | 18 |
| SCI.PPO.AS | Pre-Profession Emphasis-A.S. Degree | U230A | 49 |
| SCI.THR.AS | Pre-Occupational Therapy Emphasis-A.S. Degree | U230A | 22 |
| SCI.VET.AS | Pre-Veterinary Emphasis-A.S. Degree | U230A | 49 |
| SOC.ECO.AS | Economics Emphasis-A.S. Degree | U230A | 11 |
| SOC.FLA.AA | Foreign Languages Emphasis-A.A. Degree | U224A | 8 |
| SOC.HIS.AA | History Emphasis-A.A. Degree | U224A | 13 |
| SOC.IBU.AS | International Business Emphasis-A.S. Degree | U230A | 9 |
| SOC.PSC.AA | Political Science Emphasis-A.A. Degree | U224A | 18 |
| SRT.SPT.CERT | Sterile Processing Technician Certificate | C417G | 16 |
| SRT.SRT.AAS | Surgical Technology Degree | C216C | 37 |
| VIC.DPH.AAS | Digital Photography Degree | C249C | 20 |
| VIC.DPH.CERT | Digital Photography Certificate | C348O | 7 |
| VIC.GRD.CERT | Visual Communication-Graphic Design Certificate | C348C | 24 |
| VIC.VIC.AAS | Visual Communication-Graphic Design Degree | C248C | 50 |
| VPA.ART.AA | Art Emphasis-A.A. Degree | U224A | 70 |
| VPA.MUS.AA | Music Emphasis-A.A. Degree | U224A | 19 |
| VPA.MUT.AA | Music Technology Emphasis-A.A. Degree | U224A | 26 |
| VPA.SPE.AA | Speech Communication Emphasis-A.A. Degree | U224A | 9 |
| VPA.THE.AA | Speech/Theatre Emphasis-A.A. Degree | U224A | 8 |

Table 6: Fall 2020 Enrollment by Program or Concentration

Data Source: 10th Day

Course Section Offering by School and Mode of Delivery (Face-to-Face/Online) – Fall 2020

Definitions

Extended Remote Learning (ERL): A virtual classroom with scheduled set meeting time(s) each week.

Blended: Classes take place virtually (scheduled weekly meeting times) and required on campus instruction as arranged by the instructor.

Traditional In Person: Classes meet on campus at scheduled meeting time(s) every week.

Online: Classes held in standard online format.

Hybrid: Classes held in standard online format that also requires on campus instruction.

Other: Other classes are generally off campus, and are often facilitated by third party entities (e.g.

Dual Credit courses taught by the high school, Local 399 Facilities Engineering Technology courses).

Arts and Sciences

| Department | Remote Learning | | Blended | | In Person | | Online | | Hybrid | | Other | |
|-------------------------------|-----------------|------------|----------|-----------|-----------|-----------|------------|------------|-----------|-----------|-----------|-----------|
| | Count | % | Count | % | Count | % | Count | % | Count | % | Count | % |
| Behavioral Science | 84 | 66% | | | | | 43 | 34% | | | | |
| College Readiness | 71 | 92% | | | | | 6 | 8% | | | | |
| Cooperative Work Experience | | | | | | | | | | | 2 | 100% |
| Counseling | 1 | 100% | | | | | | | | | | |
| Education | 16 | 62% | | | | | 5 | 19% | | | 5 | 19% |
| English | 61 | 78% | | | | | 10 | 13% | | | 7 | 9% |
| Health, Sport, Exercise Sci | 6 | 15% | 4 | 10% | 1 | 2% | 10 | 24% | | | 20 | 49% |
| Math | 48 | 72% | | | | | 13 | 19% | | | 6 | 9% |
| Physical and Life Sciences | 103 | 87% | 1 | 1% | 3 | 3% | 8 | 7% | | | 3 | 3% |
| Social Sciences | 42 | 66% | | | | | 18 | 28% | | | 4 | 6% |
| Visual Communication | 2 | 8% | | | 19 | 79% | 2 | 8% | | | 1 | 4% |
| Visual, Performing, Comm Arts | 67 | 91% | | | | | 7 | 9% | | | | |
| Total | 501 | 72% | 5 | 1% | 23 | 3% | 122 | 17% | 0% | 0% | 48 | 7% |

Table 7: Fall 2020 Arts and Sciences Course Enrollment

Data Source: Fall 10th Day

Business and Technology

| Department | Extended Remote | | Blended | | In Person | | Online | | Hybrid | | Other | |
|-----------------------------|-----------------|------------|-----------|------------|-----------|------------|-----------|------------|----------|-----------|-----------|------------|
| | Count | % | Count | % | Count | % | Count | % | Count | % | Count | % |
| Architecture | 9 | 47% | 6 | 32% | 1 | 5% | | | | | 3 | 16% |
| Automotive Technology | | | 23 | 82% | | | | | | | 5 | 18% |
| Business | 10 | 16% | 26 | 41% | | | 26 | 41% | | | 2 | 3% |
| Computer Science | 28 | 80% | | | | | 3 | 9% | | | 4 | 11% |
| Criminal Justice Admin | 19 | 37% | 1 | 2% | 25 | 49% | 6 | 12% | | | | |
| Engineering Technology | 1 | 3% | | | 30 | 86% | | | | | 4 | 11% |
| Horticulture | 1 | 10% | 2 | 20% | 1 | 10% | 5 | 50% | 1 | 10% | | |
| Hospitality Industry Admin | 9 | 19% | 9 | 19% | 4 | 9% | | | | | 25 | 53% |
| Renewable Energy Technology | 1 | 33% | 2 | 67% | | 0% | | | | | | |
| Total | 78 | 27% | 69 | 24% | 61 | 21% | 40 | 14% | 1 | 0% | 43 | 15% |

Table 8: Fall 2020 Business and Technology Course Enrollment

Data Source: Fall 10th Day

Health Careers and Public Services

| Department | Extended Remote | | Blended | | In Person | | Online | | Hybrid | | Other | |
|-------------------------------|-----------------|------------|-----------|------------|-----------|-----------|-----------|-----------|----------|-----------|-----------|------------|
| | Count | % | Count | % | Count | % | Count | % | Count | % | Count | % |
| Allied Health | 14 | 44% | 10 | 31% | | | 7 | 22% | | | 1 | 3% |
| Diagnostic Medical Sonography | 7 | 37% | 4 | 21% | | | 3 | 16% | 2 | 11% | 3 | 16% |
| Emergency Medical Technology | | | 12 | 100% | | | | | | | | |
| Fire Science Technology | 10 | 67% | 5 | 33% | | | | | | | | |
| Medical Assistant | 1 | 14% | 6 | 86% | | | | | | | | |
| Nuclear Medicine Technology | 5 | 63% | | | | | | | | | 3 | 38% |
| Nurse Assistant | 1 | 17% | 5 | 83% | | | | | | | | |
| Nursing | 10 | 15% | 20 | 31% | 3 | 5% | | | | | 32 | 49% |
| Ophthalmic Technician | 3 | 25% | 6 | 50% | | | | | | | 3 | 25% |
| Radiologic Technology | 2 | 10% | 15 | 71% | | | 1 | 5% | | | 3 | 14% |
| Surgical Technology | 5 | 45% | | 0% | 6 | 55% | | | | | | |
| Total | 58 | 28% | 83 | 40% | 9 | 4% | 11 | 5% | 2 | 1% | 45 | 22% |

Table 9: Fall 2020 Health Careers and Public Services Course Enrollment

Data Source: Fall 10th Day

Adult Education

| Department | Extended Remote | | Blended | | In Person | | Online | | Hybrid | | Other | |
|------------------------------|-----------------|------------|---------|---|-----------|---|----------|-----------|--------|---|-------|---|
| | Count | % | Count | % | Count | % | Count | % | Count | % | Count | % |
| Adult Literacy | 46 | 98% | | | | | 1 | 2% | | | | |
| English As a Second Language | 45 | 100% | | | | | | | | | | |
| Total | 91 | 99% | | | | | 1 | 1% | | | | |

Table 10: Fall 2020 Adult Education Course Enrollment

Data Source: Fall 10th Day

Continuing Education

| Department | Extended Remote | | Blended | | In Person | | Online | | Hybrid | | Other | |
|-------------------------------|-----------------|-----------|-----------|-----------|-----------|-----------|------------|------------|--------|---|------------|------------|
| | Count | % | Count | % | Count | % | Count | % | Count | % | Count | % |
| Community Education | 19 | 12% | 1 | 1% | 31 | 20% | 73 | 47% | | | 31 | 20% |
| Continuing Education | 7 | 1% | 7 | 1% | 18 | 3% | 537 | 83% | | | 79 | 12% |
| Ctr for Business and Prof Dev | | | | | | | | | | | 4 | 100% |
| Ctr for Health Professionals | 1 | 7% | 9 | 64% | 3 | 21% | 1 | 7% | | | | |
| Facilities Engineering & Tech | | 0% | | | | | | 0% | | | 34 | 100% |
| Total | 27 | 3% | 17 | 2% | 52 | 6% | 611 | 71% | | | 148 | 17% |

Table 11: Fall 2020 Continuing Education Course Enrollment

Data Source: Fall 10th Day

Degree Completions

Fiscal Year Completions/Completers, FY16-FY20

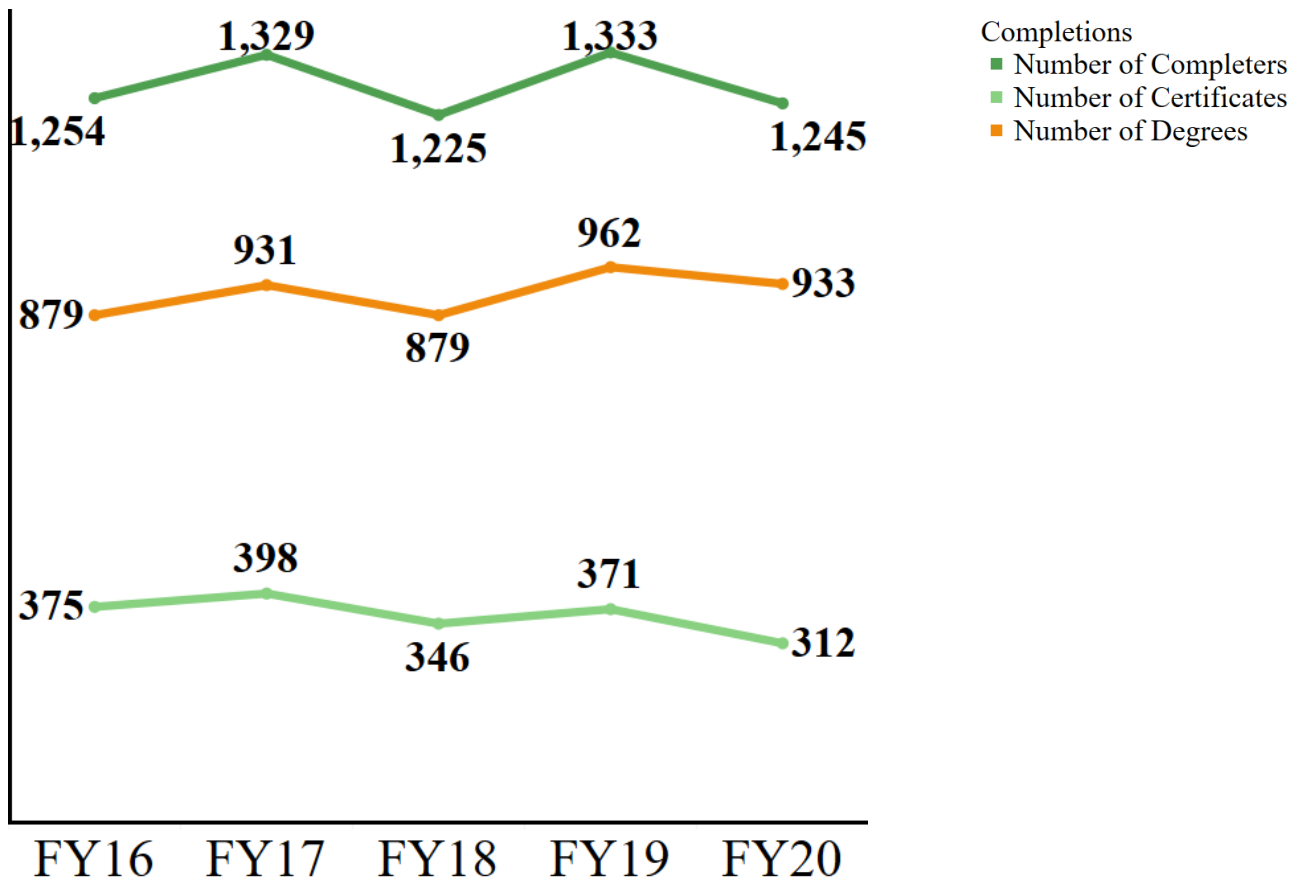


Chart 19: Fiscal Year Completions – 5-yr Trend

Data Source: ICCB Annual Enrollment and Completions file (A1);
ICCB Annual Completions (AC) file

Completers by Subject/Department and Fiscal Year

| Department | FY16 | FY17 | FY18 | FY19 | FY20 |
|---|-------------|-------------|-------------|-------------|-------------|
| Architecture | 3 | 4 | 4 | 8 | 9 |
| Associate in Arts Degree | 261 | 182 | 151 | 166 | 192 |
| Associate in Science Degree | 212 | 127 | 83 | 89 | 78 |
| Automotive Technology | 36 | 45 | 32 | 28 | 24 |
| Behavioral Science | | 27 | 50 | 47 | 40 |
| Business | 57 | 89 | 79 | 92 | 88 |
| Computer Science | 15 | 24 | 25 | 38 | 32 |
| Continuing Education | 49 | 57 | 66 | 104 | 71 |
| Criminal Justice Administration | 26 | 38 | 54 | 58 | 54 |
| Diagnostic Medical Sonography | 29 | 34 | 33 | 25 | 3 |
| Education | 14 | 38 | 37 | 48 | 50 |
| Emergency Medical Technology | 72 | 54 | 2 | 32 | 13 |
| Engineering Technology | 49 | 48 | 44 | 46 | 36 |
| English | | | | 6 | 3 |
| Fire Science Technology | 9 | 6 | 8 | 8 | |
| General Studies | 87 | 90 | 82 | 83 | 125 |
| Health, Sport, Exercise Science | 4 | 7 | 10 | 7 | 3 |
| Horticulture | 3 | 7 | 4 | 11 | 5 |
| Hospitality Industry Administration | 40 | 32 | 20 | 30 | 31 |
| Math | | 1 | 1 | 2 | 3 |
| Medical Assistant | | 7 | 13 | 25 | 23 |
| Nuclear Medicine Technology | 15 | 18 | 15 | 15 | 11 |
| Nurse Assistant | 127 | 144 | 133 | 92 | 106 |
| Nursing | 57 | 77 | 71 | 53 | 44 |
| Ophthalmic Technician | 22 | 29 | 18 | 19 | 16 |
| Physical and Life Sciences | | 34 | 51 | 64 | 62 |
| Radiologic Technology | 22 | 25 | 25 | 23 | 26 |
| Social Sciences | | 7 | 9 | 19 | 6 |
| Surgical Technology | 12 | 12 | 16 | 17 | 14 |
| Visual Communication | 15 | 12 | 13 | 10 | 13 |
| Visual, Performing, Communication Arts | | 18 | 18 | 16 | 21 |

Table 12: Fiscal Year Completers by Department, 5-yr trend
 Data Source: ICCB Annual Enrollment and Completions file (A1);
 ICCB Annual Completions (AC) file

Completion by Degrees/Certificates and Fiscal Year

| Department | Degree or Certificate | Academic Program | FY16 | FY17 | FY18 | FY19 | FY20 |
|-----------------------------|-----------------------|------------------|------|------|------|------|------|
| Architecture | Associates | ARC.ARC.AA | | 2 | 1 | | |
| | | ARC.ARC.AAS | 1 | | 2 | 2 | 2 |
| | | ARC.IBC.AAS | | | | | 1 |
| | Certificate | ARC.ARC.CERT | | | | 2 | 2 |
| | | ARC.BMA.CERT | 2 | 1 | 1 | 4 | 3 |
| | | ARC.CPT.CERT | | | | 2 | 2 |
| | | ARC.PLM.CERT | | | | 2 | 1 |
| | | ARC.STD.CERT | | 3 | | 4 | 4 |
| Associate in Arts Degree | Associates | AAD.AA.AA | 261 | 182 | 151 | 166 | 192 |
| Associate in Science Degree | Associates | ASD.AS.AS | 212 | 127 | 83 | 89 | 78 |
| Automotive Technology | Associates | AUT.AUT.AAS | 12 | 15 | 13 | 7 | 9 |
| | | AUT.GMC.AAS | 11 | 13 | 5 | 4 | |
| | | AUT.SDM.AAS | 3 | 9 | 6 | 6 | 8 |
| | Certificate | AUT.AUT.CERT | 9 | 3 | 8 | 10 | 4 |
| | | AUT.BRK.CERT | | 7 | 9 | 4 | 2 |
| | | AUT.EGP.CERT | | 1 | 7 | 3 | 1 |
| | | AUT.ENR.CERT | 1 | 5 | 7 | 4 | 7 |
| | | AUT.TRN.CERT | | 4 | 5 | 4 | 1 |
| Behavioral Science | Associates | BES.ANT.AS | | 1 | 1 | | |
| | | BES.CMS.AA | | 1 | 1 | | |
| | | BES.PHL.AA | | | 1 | 1 | 2 |
| | | BES.PSY.AA | | 17 | 33 | 29 | 26 |
| | | BES.SWK.AA | | 8 | 14 | 17 | 12 |
| Business | Associates | BUS.ACC.AAS | 6 | 6 | 7 | 4 | 4 |
| | | BUS.ACC.AS | | 45 | 44 | 56 | 50 |
| | | BUS.HRM.AAS | 7 | 6 | 11 | 4 | 4 |
| | | BUS.MGT.AAS | 17 | 13 | 8 | 11 | 9 |
| | Certificate | BUS.ACC.CERT | 11 | 2 | 1 | 3 | 3 |
| | | BUS.BKK.CERT | | 3 | 4 | 3 | 6 |
| | | BUS.ETR.CERT | | 2 | | 1 | 1 |
| | | BUS.FSV.CERT | | | 1 | | |
| | | BUS.HRM.CERT | 4 | 3 | 2 | 1 | 2 |
| | | BUS.MEA.CERT | 11 | 8 | 2 | 4 | 3 |
| | | 1 | 3 | 1 | 4 | 6 | |

| Department | Degree or Certificate | Academic Program | FY16 | FY17 | FY18 | FY19 | FY20 |
|--|-----------------------|------------------|------|------|------|------|------|
| | | BUS.OFA.CERT | 2 | 1 | 2 | 1 | |
| | | BUS.SUP.CERT | | | | | 1 |
| Computer Science | Associates | CIS.CIS.AAS | 4 | 1 | 4 | 3 | 1 |
| | | CIS.CNT.AAS | | 2 | | 1 | 1 |
| | | CIS.CSI.AS | | 3 | 8 | 13 | 11 |
| | | CIS.CST.AS | | 4 | 6 | 5 | 8 |
| | | CIS.GPR.AAS | | 1 | | 1 | 1 |
| | | CIS.LNX.AAS | | | | 2 | |
| | Certificate | CIS.APL.CERT | 2 | 5 | 5 | 9 | 3 |
| | | CIS.CSO.CERT | 1 | | | | |
| | | CIS.CYB.CERT | 2 | | 1 | | 3 |
| | | CIS.DBS.CERT | | | | 1 | |
| | | CIS.NTM.CERT | 1 | 1 | 1 | 2 | |
| | | CIS.OAP.CERT | 6 | 8 | 4 | 5 | 3 |
| | | CIS.STY.CERT | 1 | | | | |
| | | CIS.WBA.CERT | | | | 1 | |
| | | CIS.WEB.CERT | | | | | 1 |
| | | CIS.WNM.CERT | 1 | | | | |
| | | CIS.WPA.CERT | | | | 1 | |
| Continuing Education | Associates | CE.FET.AAS | 16 | 16 | 28 | 33 | 32 |
| | Certificate | CE.FET.CERT | 36 | 45 | 40 | 77 | 42 |
| Criminal Justice Administration | Associates | CJA.CJA.AA | | 22 | 34 | 35 | 34 |
| | | CJA.CJA.AAS | 24 | 11 | 18 | 20 | 17 |
| | | CJA.CJA.AS | | 3 | 1 | 2 | 2 |
| | Certificate | CJA.LAE.CERT | 2 | 2 | 1 | 1 | 1 |
| Diagnostic Medical Sonography | Associates | DMS.DMS.AAS | 23 | 25 | 26 | 23 | |
| | Certificate | DMS.DMS.CERT | 6 | 9 | 7 | 2 | 3 |
| Education | Associates | EDU.BTH.AA | | 1 | 2 | 4 | 9 |
| | | EDU.EAE.AA | | 16 | 4 | 13 | 12 |
| | | EDU.ECE.AAS | 5 | 3 | 3 | 5 | 2 |
| | | EDU.ECT.AAT | 1 | 1 | | | |
| | | EDU.EED.AA | | 5 | 15 | 12 | 8 |
| | | EDU.SED.AA | | 6 | 8 | 6 | 8 |
| | | EDU.SPC.AA | | 2 | | 4 | 4 |

| Department | Degree or Certificate | Academic Program | FY16 | FY17 | FY18 | FY19 | FY20 |
|---------------------------------|-----------------------|------------------|------|------|------|------|------|
| | Certificate | ECE.CDA.CERT | 3 | 2 | 3 | 1 | 3 |
| | | EDU.AID.CERT | 2 | | 1 | | |
| | | EDU.CCA.CERT | | 1 | | 1 | |
| | | EDU.ECE.CERT | 2 | | 1 | | 3 |
| | | EDU.ITC.CERT | 2 | | 1 | 2 | 5 |
| | | EDU.PSL.CERT | 1 | 2 | | | |
| Emergency Medical Technology | Certificate | EMS.EMS.CERT | 72 | 54 | 2 | 32 | 13 |
| Engineering Technology | Associates | COT.MGT.AAS | 1 | | | | |
| | | ENT.ENT.AAS | 18 | 11 | 8 | 13 | 9 |
| | | ENT.MEC.AAS | | 2 | 7 | 9 | 7 |
| | Certificate | ENT.CAD.CERT | 11 | 20 | 19 | 17 | 7 |
| | | ENT.DSN.CERT | 8 | 8 | 5 | 8 | 13 |
| | | ENT.FAB.CERT | 6 | 1 | 1 | | |
| | | ENT.MEC.CERT | 6 | 9 | 11 | 7 | 6 |
| | | ENT.WEL.CERT | | | | 1 | 5 |
| English | Associates | ENG.RHT.AA | | | | 6 | 3 |
| Fire Science Technology | Associates | FIR.FIR.AAS | 9 | 5 | 8 | 8 | |
| | Certificate | FIR.FIR.CERT | | 1 | | | |
| General Studies | Associates | GEN.GEN.AGS | 87 | 90 | 82 | 83 | 125 |
| Health, Sport, Exercise Science | Associates | HSE.ATH.AS | | | 1 | 2 | 2 |
| | | HSE.COA.AS | | 1 | | | |
| | | HSE.PED.AS | | 1 | 1 | 4 | 1 |
| | | HSE.PET.AS | | 2 | | 1 | |
| | | HSE.SPR.AS | | | | | 1 |
| | | HSE.WNT.AS | | | | | 1 |
| | Certificate | HSE.PTR.CERT | 4 | 3 | 8 | 2 | |
| Horticulture | Associates | HRT.HRT.AAS | | 4 | 2 | 3 | 2 |
| | | HRT.SAG.AAS | | 1 | 1 | 3 | 2 |
| | Certificate | HRT.AGR.CERT | | | | 3 | |
| | | HRT.GRM.CERT | | | | 1 | |
| | | HRT.LND.CERT | | 1 | 1 | 2 | 1 |
| | | HRT.SFD.CERT | 3 | 1 | 1 | 2 | |
| | | HRT.SUS.CERT | | 1 | | | 1 |

| Department | Degree or Certificate | Academic Program | FY16 | FY17 | FY18 | FY19 | FY20 |
|-------------------------------------|-----------------------|------------------|------------|------------|------|------|------|
| Hospitality Industry Administration | Associates | HIA.BKG.AAS | 8 | 7 | 7 | 11 | 6 |
| | | HIA.CUL.AAS | 14 | 13 | 8 | 7 | 8 |
| | | HIA.HMM.AAS | 7 | 5 | 1 | 3 | 1 |
| | Certificate | HIA.RST.AAS | 4 | 4 | 2 | 2 | 5 |
| | | HIA.BKG.CERT | 3 | 3 | 4 | 4 | 4 |
| | | HIA.BRD.CERT | 3 | 1 | 2 | 1 | 4 |
| | | HIA.CKD.CERT | 3 | 2 | 3 | | 1 |
| | | HIA.CUL.CERT | 5 | 2 | 1 | 4 | 4 |
| | | HIA.HMM.CERT | | 1 | 1 | | |
| | | HIA.RST.CERT | 2 | 1 | | 2 | |
| | | Math | Associates | MAT.MAT.AS | | 1 | 1 |
| Medical Assistant | Certificate | CMA.CMA.CERT | | 7 | 13 | 25 | 23 |
| Nuclear Medicine Technology | Associates | NUM.NUM.AAS | 15 | 18 | 15 | 15 | 11 |
| Nurse Assistant | Certificate | NAS.NAS.CERT | 127 | 144 | 133 | 92 | 106 |
| Nursing | Associates | NUR.NUR.AAS | 57 | 77 | 70 | 53 | 44 |
| | Certificate | NUR.PNU.CERT | | | 3 | | |
| Ophthalmic Technician | Associates | OPH.OPH.AAS | 22 | 29 | 18 | 19 | 16 |
| Physical and Life Sciences | Associates | BIS.BTC.AAS | | | 9 | 2 | 4 |
| | | SCI.BIS.AS | | 12 | 12 | 15 | 17 |
| | | SCI.CHM.AS | | 2 | 3 | 4 | 6 |
| | | SCI.DNT.AS | | | 1 | 3 | 5 |
| | | SCI.EGR.AS | | 1 | 2 | 3 | 7 |
| | | SCI.ENV.AS | | | | 2 | 2 |
| | | SCI.GOL.AS | | 1 | 1 | | |
| | | SCI.MED.AS | | 2 | 1 | 3 | 6 |
| | | SCI.NTR.AS | | | 1 | 1 | 1 |
| | | SCI.NUR.AS | | 2 | 3 | 8 | 6 |
| | | SCI.PHR.AS | | 2 | 1 | | |
| | | SCI.PHY.AS | | 1 | 3 | 2 | 1 |
| | | SCI.PPO.AS | | 11 | 14 | 19 | 5 |
| | | SCI.THR.AS | | | | | 1 |
| | | SCI.VET.AS | | | | 2 | 2 |

| Department | Degree or Certificate | Academic Program | FY16 | FY17 | FY18 | FY19 | FY20 |
|---|-----------------------|---------------------|-----------|-----------|-----------|-----------|-----------|
| Radiologic Technology | Associates | RAS.RAS.AAS | 22 | 25 | 25 | 23 | 26 |
| Social Sciences | Associates | SOC.ECO.AS | | 2 | | 1 | |
| | | SOC.FLA.AA | | | | 2 | |
| | | SOC.GLB.AA | | 1 | | | 1 |
| | | SOC.HIS.AA | | 1 | 3 | 5 | 3 |
| | | SOC.IBU.AS | | 1 | 2 | 2 | 1 |
| | | SOC.INT.AA | | 1 | 1 | 1 | |
| | | SOC.PSC.AA | | 1 | 3 | 7 | 1 |
| | | SOC.WGS.AA | | | | 1 | |
| Surgical Technology | Associates | SRT.SRT.AAS | | | | 12 | 14 |
| | Certificate | SRT.SPT.CERT | | | | 5 | |
| | | SRT.SRT.CERT | 12 | 12 | 16 | | |
| Visual Communication | Associates | VIC.DPH.AAS | 5 | 3 | 2 | 3 | 4 |
| | | VIC.VIC.AAS | 7 | 6 | 4 | 5 | 5 |
| | Certificate | VIC.DGM.CERT | | | 1 | | |
| | | VIC.DPH.CERT | 1 | 1 | 4 | 2 | 5 |
| | | VIC.GRD.CERT | 2 | 3 | 2 | 1 | 2 |
| | | VIC.LDS.CERT | | 1 | | 1 | 1 |
| Visual, Performing, Communication Arts | Associates | VPA.ART.AA | | 8 | 7 | 5 | 11 |
| | | VPA.MCM.AA | | 5 | 6 | 4 | 6 |
| | | VPA.MUS.AA | | | | 5 | 1 |
| | | VPA.MUT.AA | | | 2 | 1 | 1 |
| | | VPA.SPE.AA | | 3 | 3 | | 2 |
| | | VPA.THE.AA | | 2 | | 1 | |

Table 13: Fiscal Year Completion by Degree, 5-yr trend

Data Source: ICCB Annual Enrollment and Completions file (A1);
 ICCB Annual Completions (AC) file

Student Success

Outcomes after Eight Years: Full-Time, First-Time Students, Fall 2010 Cohort

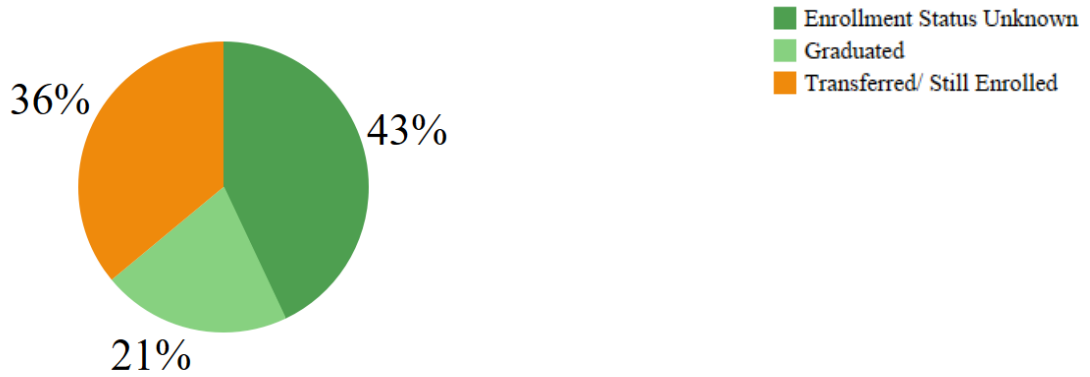


Chart 20: 8-yr Outcomes for FTFT

Data Source: IPEDS Outcome Measures Survey, Winter FY2020

Retention Rate of Full-Time, First-Time Degree/Certificate Seeking Students, by Attendance Status and Cohort Year

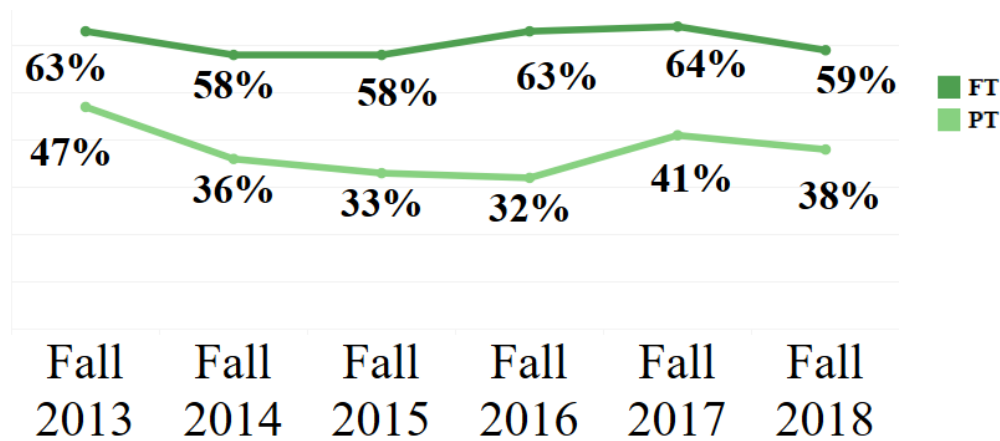


Chart 21: Fall to Fall Retention by Cohort Year – 5-yr Trend

Data Source: IPEDS Fall Enrollment Report, Spring FY2020

Graduation Rate of Full-Time, First-Time Degree/Certificate Seeking Undergraduates within 150% of normal time (3 Years) to program completion, by Race/Ethnicity and Cohort Year

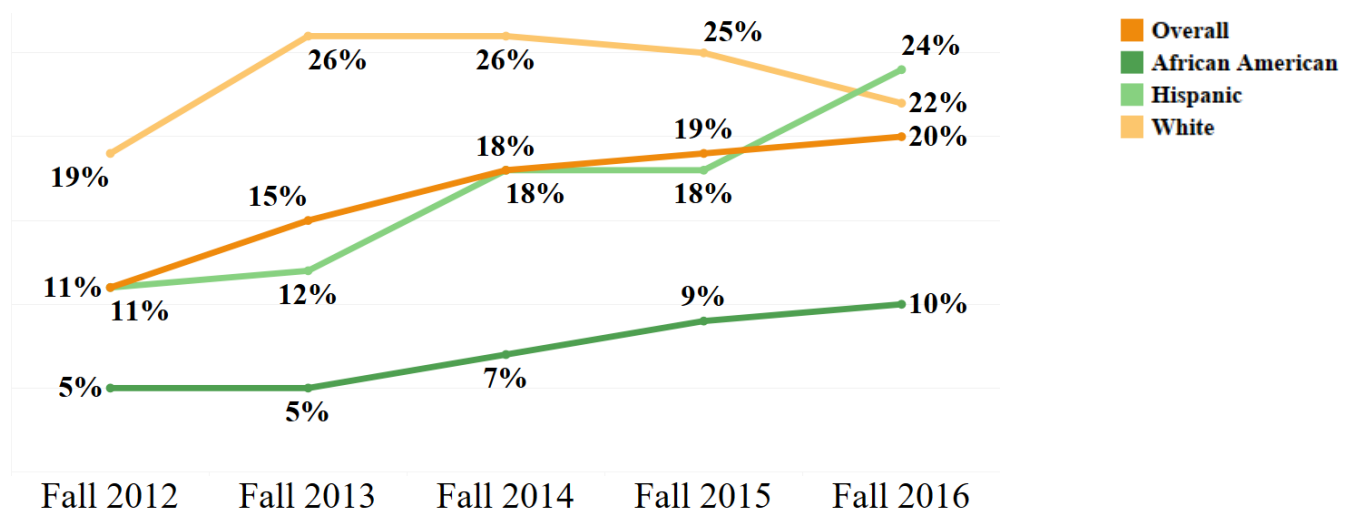


Chart 22: Graduation Rate by Cohort Year – 5-yr Trend
 Data Source: IPEDS Graduation Rate Report, Winter FY2020

Transfer-out Rate of Full-Time, First-Time Degree/Certificate Seeking Undergraduates within 150% of normal time (3 Years) to program completion, by Cohort Year

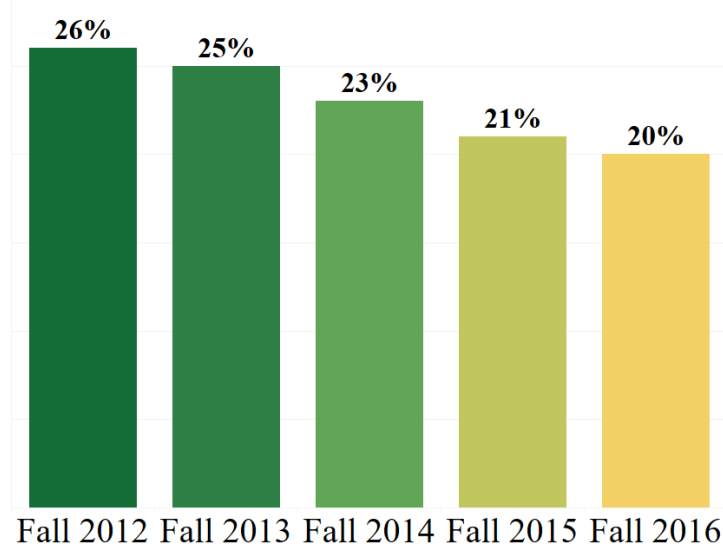


Chart 23: Fall to Fall Transfer Rate by Cohort Year – 5-yr Trend
 Data Source: IPEDS Transfer Rate Report, Winter FY2020

Tuition, Fees, and Financial Aid

Tuition

| Residency Status | Cost Per Credit Hour |
|---------------------------------|-----------------------------|
| In-District | \$133.00 |
| Out-of-District | \$346.69 |
| Out-of-State/International Visa | \$434.78 |

Table 14: Fall 2020 Tuition Charge by Residency
Data Source: Triton College Catalog

Fees

| Fee Type | Cost Per Credit Hour |
|------------------|-----------------------------|
| Student Services | \$7 |
| Auxiliary | \$1 |
| Registration | \$2 |
| Technology | \$6 |
| Online Course | \$25 (Per Course) |

Table 15: Fall 2020 Fees
Data Source: Triton College Catalog

Financial Aid (All Students) – Fall 2018

| | Pell Grants | Federal Student Loans |
|---|--------------|-----------------------|
| Number of students who were awarded aid | 2686 | 401 |
| Percentage who were awarded aid | 26% | 4% |
| Total amount of aid awarded | \$10,361,472 | \$1,926,958 |
| Average amount of aid awarded | \$3858 | \$4805 |

Table 16: Fall 2018 Undergraduate Financial Aid
Data Source: Winter FY20 IPEDS Survey

Financial Aid (Full-Time, First-Time Students) – Fall 2018

| | Pell Grants | Federal Student Loans | State/local Grants or Scholarships | Institutional Grants or Scholarships |
|---|-------------|-----------------------|------------------------------------|--------------------------------------|
| Number of students who were awarded aid | 315 | 31 | 190 | 94 |
| Percentage who were awarded aid | 49 | 5 | 29 | 15 |
| Total amount of aid awarded | \$1,492,893 | \$116,929 | \$226,512 | \$384,718 |
| Average amount of aid awarded | \$4739 | \$3772 | \$1192 | \$4093 |

Table 17: Fall 2018 Full-Time, First-Time Financial Aid
Data Source: Winter FY20 IPEDS Survey

Employees

Employment Status Breakdown: Fall 2020

| | Instructional | Non-Instructional | Total |
|--------------|---------------|-------------------|-------------|
| Part-Time | 440 | 206 | 646 |
| Full-Time | 100 | 297 | 397 |
| Total | 540 | 503 | 1043 |

Table 18: Fall 2020 Employment Status
Data Source: ICCB Faculty, Staff, and Salary (C1) Report

Instructional / Non-Instructional, by Race/Ethnicity and Gender: Fall 2020

| | Instructional | | | Non-Instructional | | | Total |
|---------------------------------|---------------|------------|------------|-------------------|------------|------------|-------------|
| | Male | Female | Total | Male | Female | Total | |
| American Indian/ Native Alaskan | 0 | 2 | 2 | 0 | 1 | 1 | 3 |
| Asian | 14 | 11 | 25 | 6 | 11 | 17 | 42 |
| Black / African American | 18 | 25 | 43 | 22 | 54 | 76 | 119 |
| Hawaiian / Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic / Latino | 17 | 17 | 34 | 61 | 77 | 138 | 172 |
| White | 222 | 181 | 403 | 100 | 151 | 251 | 654 |
| 2 or more races | 0 | 1 | 1 | 0 | 3 | 3 | 4 |
| Nonresident Alien | 0 | 0 | 0 | 0 | 3 | 3 | 3 |
| Race/Ethnicity unknown | 15 | 17 | 32 | 7 | 7 | 14 | 46 |
| Total | 286 | 254 | 540 | 196 | 307 | 503 | 1043 |

Table 19: Fall 2020 Employment Status, Race/Ethnicity and Gender
Data Source: ICCB Faculty, Staff, and Salary (C1) Report

Facilities

| Building ID | Building Name | Square Footage |
|-------------|--------------------------------|----------------|
| A | Learning Resource Center | 126,589 |
| B | Student Center | 76,085 |
| C | Bookstore | 16,160 |
| D | Wade A Steel Science Center | 48,726 |
| E | Liberal Arts | 48,726 |
| F | Roy C Jones Business Hall | 48,726 |
| G | John C Rizzo Health Careers | 48,726 |
| H | Fred R Knoll Technology Center | 67,275 |
| I | Cernan Earth and Space Center | 13,354 |
| J | Fine Arts Building | 39,216 |
| M | Advanced Technology Building | 44,923 |
| N | Police Station | 21,434 |
| O | Physical Plant | 22,230 |
| P | Human Resources and Marketing | 7,031 |
| R | Robert M. Collins Center | 126,055 |
| T | Industrial Careers Building | 83,620 |

Table 20: Fall 2020 Campus Facilities Footage

Data Source: ICCB Facilities Report

Finance

Operating Revenue

| | |
|---|--------------|
| Local Taxes and Chargebacks | \$23,587,833 |
| Student Tuition | \$25,439,223 |
| Student Fees | \$351,635 |
| ICCB Grants | \$4,731,810 |
| Corporate Personal Property Replacement Tax Revenue | \$1,988,326 |
| Other State | \$0 |
| Federal | \$2,010 |
| Other | \$3,126,515 |
| Total | \$59,227,353 |

Table 21: Fiscal Year 2019 Operating Revenue

Data Source: ICCB Table IV-11 Fiscal Year 2019 Audited Operating Revenues by Source*

Operating Expenditure

| | |
|--------------------------------|--------------|
| Instruction | \$17,544,701 |
| Academic Support | \$5,418,030 |
| Student Services | \$4,473,322 |
| Public Service | \$1,703,787 |
| Research | \$0 |
| Auxiliary Services | \$0 |
| Operation & Maintenance | \$13,121,379 |
| Institutional Support | \$11,710,670 |
| Scholarships, Grants & Waivers | \$3,994,988 |
| Total | \$57,966,876 |

Table 22: Fiscal Year 2019 Operating Expenditures

Data Source: ICCB Table IV-12 Fiscal Year 2019 Audited Operating Expenditures * By Function



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