

CALL TO ORDER/ROLL CALL

Chairman Mark Stephens called the Budget Hearing of the Board of Trustees, held via public teleconference, to order at 6:33 p.m. Following the Pledge of Allegiance, roll call was taken.

Present: Mr. Luke Casson, Mr. Glover Johnson, Mr. Steven Page, Mrs. Elizabeth Potter, Mr. Rich Regan, Mr. Mark Stephens, Ms. Diane Viverito.

Absent: Ms. Donna Peluso.

CITIZEN PARTICIPATION

None.

PUBLIC HEARING ON FY 2021 TENTATIVE BUDGET

Chairman Stephens stated that for the FY 21 tentative budget, the total projected operating revenues are \$62,564,519; the total projected operating expenditures are \$71,042,952; and the total projected operating deficit is \$8,478,433. He stressed that this is the tentative budget that will go through revisions before a final budget is approved in September. Mr. Stephens also pointed out that these are the Operating Funds only, and do not include grants.

ADJOURNMENT

Motion was made by Ms. Viverito to adjourn the Budget Hearing, seconded by Mrs. Potter.

Roll Call Vote:

Affirmative: Mr. Casson, Mr. Johnson, Mr. Page, Mrs. Potter,
Mr. Regan, Ms. Viverito, Mr. Stephens.

Absent: Ms. Peluso.

Motion carried 6-0 with the Student Trustee voting yes. Chairman Stephens adjourned the meeting at 6:39 p.m.

Submitted by: Mark R. Stephens
Board Chairman

Diane Viverito
Board Secretary

Susan Page
Susan Page, Recording Secretary